

2018

SOUTH AFRICAN ENERGY PRICES STATISTICS



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Department:
Energy
REPUBLIC OF SOUTH AFRICA



2018

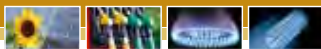
SOUTH AFRICAN ENERGY PRICES STATISTICS

Directorate: Energy Data Collection, Management and Analysis



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ABOUT THIS PUBLICATION

In order for sound decision making and proper situational analysis to be made in any economic environment, there is a need for data that is detailed, complete, reliable and timely to be made available and accessible. The 2018 South African Energy Prices Statistics is a statistical handbook that is intended to inform, educate and assist energy sector stakeholders and the public with regards to major energy commodity prices trends, patterns and movements by presenting data in a format that is easily readable and understandable. Interest in the energy sector is gradually increasing with the public showing interest in energy related issues. As a result, the Energy Data Collection, Management and Analysis Directorate within the Department of Energy has decided to introduce this publication which will be compiled and published annually.

This booklet contains quality and relevant energy prices data of the major energy carriers and is intended to be the point of reference for energy professionals, media, government, private individuals and most importantly the general public.

The booklet also contains tables and figures for monthly and annual energy prices. The energy prices covered in this booklet are for Crude Oil, Petroleum Products, Coal, Electricity, Liquefied Petroleum Gas (LPG), Natural Gas and Illuminating Paraffin. This booklet complements the detailed South African Energy Price Report which is published annually.

The prices contained in this booklet covers a period of 10 years ranging from 2008 to 2017. Both figures and tables are presented to highlight the behavioral patterns, trends and to record data in a sequential order.

This publication will be made available on the Department's website and printed copies will be made available on request.



2018 SOUTH AFRICAN ENERGY PRICES STATISTICS

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TABLE OF CONTENTS

| | |
|--|----|
| 1. Crude Oil Prices..... | 6 |
| 2. Petrol Prices | 9 |
| 3. Diesel Prices..... | 23 |
| 4. Illuminating Paraffin Prices | 36 |
| 5. Liquefied Petroleum Gas Prices | 38 |
| 6. Electricity Prices | 44 |
| 7. Natural Gas Prices..... | 46 |
| 8. Coal Prices | 51 |
| 9. Appendix A -Fuel Pricing Components | 52 |

TABLE OF FIGURES

| | |
|---|----|
| Table 1:1 Average Monthly Brent Crude Oil (2008-2017)..... | 6 |
| Table 2:1 Monthly ULP (Unleaded Petrol) Retail Prices in cents per litre (2008-2017)..... | 9 |
| Table 2:2 Individual Components Contribution for Petrol ULP 93 Prices in cents per litre (2008-2017) | 13 |
| Table 2:3 Individual Components Contribution for Petrol ULP 95 Prices in cents per litre (2008-2017) | 18 |
| Table 3:1 Monthly Diesel Wholesale Prices in cents per litre (2008-2017)..... | 23 |
| Table 3:2 Individual Components Contribution for Diesel 0.05% Wholesale Price in cents per litre (2008-2017) | 27 |
| Table 3:3 Individual Components Contribution for Diesel 0.005% Wholesale Price in cents per litre (2008-2017) | 31 |
| Table 4:1 Monthly Illuminating Paraffin Prices in cents per litre (2008-2017)..... | 36 |
| Table 5:1 Monthly Regulated Maximum Refinery Gate and Retail prices for Liquefied Petroleum Gas (2008-2017) | 38 |
| Table 6:1 Annual average Eskom Prices by Customer Category in cents per kilowatt per hour (2008/09-2017/18) | 44 |



Table 6:2 Annual Eskom’s Average Tariff Adjustment (2008/09-2017/18)45

Table 7:1 Average Sasol monthly Natural Gas prices in Rands per Gigajoule(R/GJ).....46

Table 7:2 Maximum monthly Sasol Natural Gas prices in Rands per Gigajoule (R/GJ)**48

Table 8:1 Annual Average Local and Export Coal Prices in Rand per ton.....51

TABLE OF FIGURES

Figure 1:1 Average Monthly Brent Crude Oil Prices in US Dollar per barrel (2008-2017)..... 8

Figure 2:1 Monthly Petrol Retail Prices in cents per litre (2008-2017) 12

Figure 2:2 Individual Components Contribution for Petrol ULP 93 Prices in cents per liter (2008-2017) 17

Figure 2:3 Individual Components Contribution for Petrol ULP 95 Prices in cents per litre (2008-2017)22

Figure 3:1 Monthly Diesel Wholesale Prices in cents per litre (2008-2017).....27

Figure 3:2 Individual Components Contribution for Diesel 0.05% Wholesale Price in cents per litre (2008-2017).....31

Figure 3:3 Individual components contribution for Diesel 0.005% wholesale price in cents litre (2008-2017)35

Figure 4:1 Monthly Illuminating Paraffin Prices in cents per litre (2008-2017)38

Figure 5:1 Monthly Regulated Maximum Refinery Gate and Retail Prices for Liquefied Petroleum Gas (2008-2017)43

Figure 6:1 Annual Average Eskom Prices by Customer Category in cents per kilowatt per hour (2008/09-2017/18)44

Figure 6:2 Annual Eskom’s Average Tariff Adjustment (2008/09-2017/18).....45

Figure 7:1 Maximum Monthly Sasol Natural Gas Prices in Rand per Gigajoule (R/GJ).....50

Figure 8:1 Annual Average Local and Export Coal Prices in Rand per ton51



1. CRUDE OIL PRICES

Table 1:1 Average Monthly Brent Crude Oil (2008-2017)

| Period | Brent |
|--------|--------|
| Jan-08 | 92.00 |
| Feb-08 | 95.04 |
| Mar-08 | 103.66 |
| Apr-08 | 108.97 |
| May-08 | 122.73 |
| Jun-08 | 132.44 |
| Jul-08 | 133.18 |
| Aug-08 | 113.03 |
| Sep-08 | 98.13 |
| Oct-08 | 71.87 |
| Nov-08 | 52.51 |
| Dec-08 | 40.35 |
| Jan-09 | 43.27 |
| Feb-09 | 43.07 |
| Mar-09 | 46.54 |
| Apr-09 | 50.53 |
| May-09 | 57.27 |
| Jun-09 | 68.55 |
| Jul-09 | 64.61 |
| Aug-09 | 72.84 |
| Sep-09 | 67.39 |
| Oct-09 | 72.75 |
| Nov-09 | 76.66 |
| Dec-09 | 74.28 |
| Jan-10 | 76.19 |
| Feb-10 | 73.63 |
| Mar-10 | 78.89 |
| Apr-10 | 84.89 |
| May-10 | 75.16 |
| Jun-10 | 74.85 |
| Jul-10 | 75.64 |

| Period | Brent |
|--------|--------|
| Aug-10 | 77.15 |
| Sep-10 | 77.79 |
| Oct-10 | 82.74 |
| Nov-10 | 85.33 |
| Dec-10 | 91.36 |
| Jan-11 | 96.55 |
| Feb-11 | 103.77 |
| Mar-11 | 114.61 |
| Apr-11 | 123.49 |
| May-11 | 114.56 |
| Jun-11 | 114.05 |
| Jul-11 | 116.89 |
| Aug-11 | 110.38 |
| Sep-11 | 113.13 |
| Oct-11 | 109.44 |
| Nov-11 | 110.67 |
| Dec-11 | 107.84 |
| Jan-12 | 110.39 |
| Feb-12 | 119.55 |
| Mar-12 | 125.33 |
| Apr-12 | 119.86 |
| May-12 | 110.27 |
| Jun-12 | 95.19 |
| Jul-12 | 102.59 |
| Aug-12 | 113.48 |
| Sep-12 | 112.86 |
| Oct-12 | 111.60 |
| Nov-12 | 109.11 |
| Dec-12 | 109.23 |
| Jan-13 | 113.00 |
| Feb-13 | 116.00 |



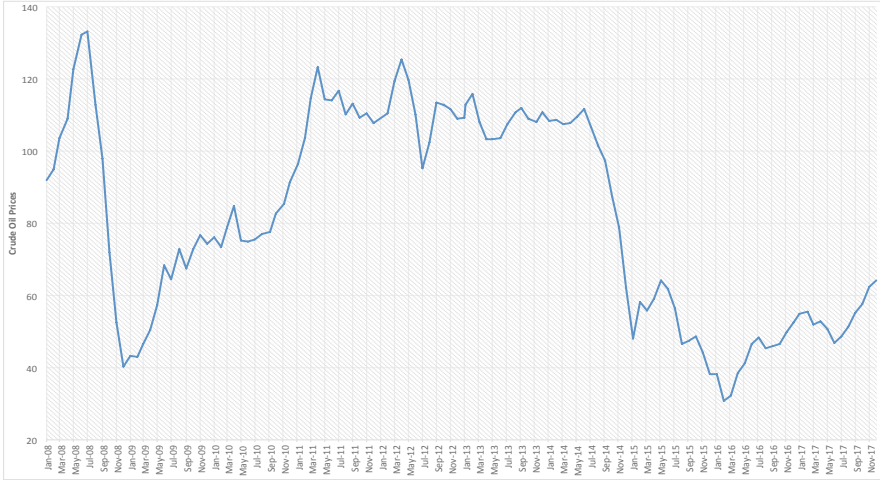
| Period | Brent |
|--------|--------|
| Mar-13 | 108.00 |
| Apr-13 | 103.30 |
| May-13 | 103.40 |
| Jun-13 | 103.60 |
| Jul-13 | 107.60 |
| Aug-13 | 110.80 |
| Sep-13 | 111.89 |
| Oct-13 | 109.04 |
| Nov-13 | 108.00 |
| Dec-13 | 110.87 |
| Jan-14 | 108.34 |
| Feb-14 | 108.87 |
| Mar-14 | 107.54 |
| Apr-14 | 107.75 |
| May-14 | 109.70 |
| Jun-14 | 111.70 |
| Jul-14 | 106.60 |
| Aug-14 | 101.56 |
| Sep-14 | 97.30 |
| Oct-14 | 87.40 |
| Nov-14 | 78.89 |
| Dec-14 | 62.18 |
| Jan-15 | 48.18 |
| Feb-15 | 58.13 |
| Mar-15 | 55.92 |
| Apr-15 | 59.26 |
| May-15 | 64.32 |
| Jun-15 | 61.69 |
| Jul-15 | 56.54 |
| Aug-15 | 46.72 |
| Sep-15 | 47.61 |
| Oct-15 | 48.56 |
| Nov-15 | 44.29 |
| Dec-15 | 38.11 |

| Period | Brent |
|--------|-------|
| Jan-16 | 38.22 |
| Feb-16 | 30.83 |
| Mar-16 | 32.11 |
| Apr-16 | 38.49 |
| May-16 | 41.28 |
| Jun-16 | 46.56 |
| Jul-16 | 48.34 |
| Aug-16 | 45.28 |
| Sep-16 | 45.94 |
| Oct-16 | 46.60 |
| Nov-16 | 49.86 |
| Dec-16 | 52.48 |
| Jan-17 | 54.89 |
| Feb-17 | 55.49 |
| Mar-17 | 51.97 |
| Apr-17 | 52.98 |
| May-17 | 50.87 |
| Jun-17 | 46.89 |
| Jul-17 | 48.69 |
| Aug-17 | 51.37 |
| Sep-17 | 55.16 |
| Oct-17 | 57.62 |
| Nov-17 | 62.57 |
| Dec-17 | 64.21 |

Source: South African Petroleum Industry Association (SAPIA)



Figure 1:1 Average Monthly Brent Crude Oil Prices in US Dollar per barrel (2008-2017)



Source: South African Petroleum Industry Association (SAPIA)



2. PETROL PRICES

Table 2:1 Monthly ULP (Unleaded Petrol) Retail Prices in cents per litre (2008-2017)

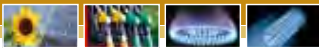
| Period | Petrol ULP 93 | | Petrol ULP 95 | |
|--------|---------------|---------|---------------|---------|
| | Coast | Gauteng | Coast | Gauteng |
| Jan-08 | 733 | 733 | 723 | 747 |
| Feb-08 | 750 | 750 | 740 | 764 |
| Mar-08 | 811 | 811 | 801 | 825 |
| Apr-08 | 878 | 877 | 867 | 891 |
| May-08 | 933 | 932 | 922 | 946 |
| Jun-08 | 983 | 982 | 972 | 996 |
| Jul-08 | 1060 | 10540 | 1040 | 1070 |
| Aug-08 | 1020 | 1030 | 1010 | 1040 |
| Sep-08 | 931 | 952 | 942 | 966 |
| Oct-08 | 941 | 927 | 917 | 941 |
| Nov-08 | 879 | 882 | 872 | 896 |
| Dec-08 | 718 | 721 | 711 | 735 |
| Jan-09 | 582 | 582 | 576 | 601 |
| Feb-09 | 643 | 643 | 637 | 662 |
| Mar-09 | 688 | 688 | 682 | 707 |
| Apr-09 | 724 | 724 | 713 | 738 |
| May-09 | 721 | 721 | 710 | 735 |
| Jun-09 | 736 | 736 | 727 | 750 |
| Jul-09 | 773 | 773 | 767 | 790 |
| Aug-09 | 752 | 752 | 746 | 769 |
| Sep-09 | 788 | 788 | 782 | 805 |
| Oct-09 | 749 | 749 | 742 | 765 |
| Nov-09 | 749 | 749 | 742 | 765 |
| Dec-09 | 776 | 776 | 769 | 792 |
| Jan-10 | 754 | 767 | 763 | 786 |
| Feb-10 | 772 | 785 | 781 | 804 |
| Mar-10 | 778 | 791 | 787 | 810 |
| Apr-10 | 827 | 840 | 835 | 858 |
| May-10 | 840 | 854 | 848 | 872 |
| Jun-10 | 813 | 827 | 821 | 845 |
| Jul-10 | 798 | 812 | 803 | 827 |
| Aug-10 | 788 | 802 | 793 | 817 |
| Sep-10 | 778 | 792 | 783 | 807 |
| Oct-10 | 782 | 796 | 788 | 812 |
| Nov-10 | 802 | 816 | 808 | 832 |



| Period | Petrol ULP 93 | | Petrol ULP 95 | |
|--------|---------------|---------|---------------|---------|
| | Coast | Gauteng | Coast | Gauteng |
| Dec-10 | 815 | 829 | 821 | 845 |
| Jan-11 | 844 | 858 | 849 | 873 |
| Feb-11 | 870 | 884 | 875 | 899 |
| Mar-11 | 913 | 927 | 918 | 942 |
| Apr-11 | 960 | 980 | 966 | 996 |
| May-11 | 989 | 1009 | 995 | 1025 |
| Jun-11 | 987 | 1007 | 993 | 1023 |
| Jul-11 | 954 | 974 | 962 | 992 |
| Aug-11 | 971 | 991 | 979 | 1009 |
| Sep-11 | 980 | 1000 | 988 | 1018 |
| Oct-11 | 1017 | 1037 | 1024 | 1054 |
| Nov-11 | 1040 | 1060 | 1047 | 1077 |
| Dec-11 | 1029 | 1049 | 1036 | 1066 |
| Jan-12 | 1023 | 1043 | 1031 | 1061 |
| Feb-12 | 1057 | 1077 | 1065 | 1095 |
| Mar-12 | 1085 | 1105 | 1093 | 1123 |
| Apr-12 | 1152 | 1177 | 1159 | 1194 |
| May-12 | 1180 | 1205 | 1187 | 1222 |
| Jun-12 | 1125 | 1150 | 1132 | 1167 |
| Jul-12 | 1036 | 1061 | 1047 | 1082 |
| Aug-12 | 1058 | 1083 | 1069 | 1104 |
| Sep-12 | 1151 | 1176 | 1162 | 1197 |
| Oct-12 | 1172 | 1197 | 1185 | 1220 |
| Nov-12 | 1162 | 1187 | 1175 | 1210 |
| Dec-12 | 1153 | 1178 | 1166 | 1201 |
| Jan-13 | 1140 | 1165 | 1151 | 1186 |
| Feb-13 | 1181 | 1206 | 1192 | 1227 |
| Mar-13 | 1262 | 1287 | 1273 | 1308 |
| Apr-13 | 1270 | 1297 | 1283 | 1320 |
| May-13 | 1197 | 1224 | 1210 | 1247 |
| Jun-13 | 1189 | 1216 | 1202 | 1239 |
| Jul-13 | 1273 | 1300 | 1286 | 1323 |
| Aug-13 | 1305 | 1332 | 1318 | 1255 |
| Sep-13 | 1300 | 1327 | 1313 | 1350 |
| Oct-13 | 1281 | 1308 | 1293 | 1330 |
| Nov-13 | 1253 | 1280 | 1265 | 1302 |
| Dec-13 | 1270 | 1297 | 1282 | 1319 |
| Jan-14 | 1309 | 1336 | 1357 | 1320 |
| Feb-14 | 1348 | 1375 | 1396 | 1359 |
| Mar-14 | 1384 | 1411 | 1432 | 1395 |



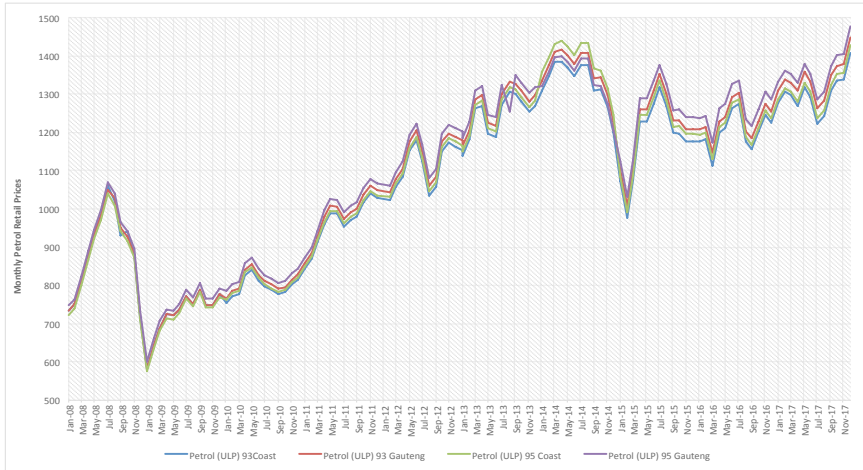
| Period | Petrol ULP 93 | | Petrol ULP 95 | |
|--------|---------------|---------|---------------|---------|
| | Coast | Gauteng | Coast | Gauteng |
| Apr-14 | 1385 | 1416 | 1439 | 1398 |
| May-14 | 1370 | 1401 | 1424 | 1383 |
| Jun-14 | 1348 | 1379 | 1402 | 1361 |
| Jul-14 | 1377 | 1408 | 1433 | 1392 |
| Aug-14 | 1377 | 1408 | 1433 | 1392 |
| Sep-14 | 1310 | 1341 | 1366 | 1325 |
| Oct-14 | 1312 | 1343 | 1361 | 1320 |
| Nov-14 | 1267 | 1298 | 1316 | 1275 |
| Dec-14 | 1198 | 1229 | 1247 | 1206 |
| Jan-15 | 1071 | 1102 | 1083 | 1124 |
| Feb-15 | 978 | 1009 | 990 | 1031 |
| Mar-15 | 1074 | 1105 | 1086 | 1127 |
| Apr-15 | 1228 | 1261 | 1246 | 1289 |
| May-15 | 1228 | 1261 | 1246 | 1289 |
| Jun-15 | 1275 | 1308 | 1293 | 1336 |
| Jul-15 | 1319 | 1352 | 1334 | 1377 |
| Aug-15 | 1268 | 1301 | 1283 | 1326 |
| Sep-15 | 1199 | 1232 | 1214 | 1257 |
| Oct-15 | 1197 | 1230 | 1218 | 1261 |
| Nov-15 | 1175 | 1208 | 1196 | 1239 |
| Dec-15 | 1176 | 1209 | 1197 | 1240 |
| Jan-16 | 1176 | 1209 | 1194 | 1237 |
| Feb-16 | 1182 | 1215 | 1200 | 1243 |
| Mar-16 | 1113 | 1146 | 1131 | 1174 |
| Apr-16 | 1199 | 1227 | 1214 | 1262 |
| May-16 | 1211 | 1239 | 1226 | 1274 |
| Jun-16 | 1263 | 1291 | 1278 | 1326 |
| Jul-16 | 1274 | 1302 | 1286 | 1334 |
| Aug-16 | 1175 | 1203 | 1187 | 1235 |
| Sep-16 | 1157 | 1185 | 1169 | 1217 |
| Oct-16 | 1201 | 1229 | 1212 | 1260 |
| Nov-16 | 1246 | 1274 | 1257 | 1305 |
| Dec-16 | 1226 | 1254 | 1237 | 1285 |
| Jan-17 | 1276 | 1309 | 1285 | 1333 |
| Feb-17 | 1305 | 1338 | 1314 | 1362 |
| Mar-17 | 1297 | 1330 | 1306 | 1354 |
| Apr-17 | 1268 | 1308 | 1281 | 1330 |
| May-17 | 1317 | 1357 | 1330 | 1379 |
| Jun-17 | 1292 | 1332 | 1305 | 1354 |
| Jul-17 | 1223 | 1263 | 1237 | 1286 |



| Period | Petrol ULP 93 | | Petrol ULP 95 | |
|--------|---------------|---------|---------------|---------|
| | Coast | Gauteng | Coast | Gauteng |
| Aug-17 | 1242 | 1282 | 1256 | 1305 |
| Sep-17 | 1309 | 1349 | 1323 | 1372 |
| Oct-17 | 1334 | 1374 | 1352 | 1401 |
| Nov-17 | 1338 | 1378 | 1356 | 1405 |
| Dec-17 | 1407 | 1449 | 1427 | 1476 |

Source: Department of Energy (DoE)

Figure 2:1 Monthly Petrol Retail Prices in cents per litre (2008-2017)



Source: Department of Energy (DoE)



**Table 2:2 Individual Components Contribution for Petrol ULP 93
Prices in cents per litre (2008-2017)**

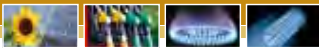
| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|---------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|------|------------------------|---------------|
| Jan-08 | 441.63 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| Feb-08 | 458.63 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| Mar-08 | 519.63 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| Apr-08 | 575.63 | 4.00 | 59.70 | 127.00 | 0.00 | 0.00 | 0.15 | 46.50 | 7.00 | 4.85 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| May-08 | 606.63 | 4.00 | 59.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 7.00 | 24.85 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| Jun-08 | 651.63 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 39.27 | 13.90 | 0.00 | 0.00 | 0.00 |
| Jul-08 | 723.23 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 44.67 | 13.90 | 0.00 | 0.00 | 0.00 |
| Aug-08 | 682.63 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 44.67 | 14.50 | 0.00 | 0.00 | 0.00 |
| Sep-08 | 593.63 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 0.00 | 0.00 | 0.00 |
| Nov-08 | 519.03 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 0.00 | 0.00 | 0.00 |
| Dec-08 | 358.03 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 0.00 | 0.00 | 0.00 |
| Jan-09 | 265.98 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 0.00 | 0.00 | 0.00 |
| Feb-09 | 326.98 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 0.00 | 0.00 | 0.00 |
| Mar-09 | 371.98 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 0.00 | 0.00 | 0.00 |
| Apr-09 | 367.48 | 4.00 | 67.30 | 150.00 | 1.50 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 15.40 | 0.00 | 0.00 | 0.00 |
| May-09 | 364.48 | 4.00 | 67.30 | 150.00 | 1.50 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 15.40 | 0.00 | 0.00 | 0.00 |
| Jun-09 | 379.38 | 4.00 | 67.30 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 0.00 | 0.00 | 0.00 |
| Jul-09 | 416.38 | 4.00 | 67.30 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 0.00 | 0.00 | 0.00 |
| Aug-09 | 389.98 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 0.00 | 0.00 | 0.00 |
| Sep-09 | 425.98 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 0.00 | 0.00 | 0.00 |
| Oct-09 | 379.48 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | 0.00 |
| Nov-09 | 379.48 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | 0.00 |
| Dec-09 | 406.48 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | 0.00 |
| Jan-10 | 397.48 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | 0.00 |
| Feb-10 | 415.48 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | 0.00 |
| Mar-10 | 421.78 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | -0.30 |
| Apr-10 | 445.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 14.00 | 0.00 | 0.00 | -0.30 |



| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|------|------------------------|---------------|
| May-10 | 457.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Jun-10 | 445.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Jul-10 | 457.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Aug-10 | 405.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Sep-10 | 395.28 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Oct-10 | 390.78 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Nov-10 | 410.78 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Dec-10 | 423.78 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Jan-11 | 449.18 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Feb-11 | 475.18 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Mar-11 | 518.18 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 0.00 | 0.00 | 0.20 |
| Apr-11 | 546.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| May-11 | 575.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Jun-11 | 573.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Jul-11 | 540.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Aug-11 | 557.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Sep-11 | 566.38 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Oct-11 | 599.38 | 4.00 | 85.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Nov-11 | 622.38 | 4.00 | 85.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 0.00 | 0.00 | -0.40 |
| Dec-11 | 596.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 0.00 | 0.00 | -0.40 |
| Jan-12 | 590.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 0.00 | 0.00 | -0.40 |
| Feb-12 | 624.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 0.00 | 0.00 | -0.40 |
| Mar-12 | 648.17 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 4.38 | 52.50 | 22.90 | 0.00 | 0.00 | -0.40 |
| Apr-12 | 687.57 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| May-12 | 711.17 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 8.78 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Jun-12 | 653.99 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 10.96 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Jul-12 | 571.57 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Aug-12 | 597.95 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Sep-12 | 687.45 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |



| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|------|------------------------|---------------|
| Oct-12 | 695.29 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 13.16 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Nov-12 | 683.09 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 15.36 | 52.50 | 26.80 | 0.00 | 0.00 | 0.30 |
| Dec-12 | 660.19 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 15.36 | 58.00 | 26.80 | 0.00 | 0.00 | 0.30 |
| Jan-13 | 653.77 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 8.78 | 58.00 | 26.80 | 0.00 | 0.00 | 0.30 |
| Feb-13 | 696.97 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 6.58 | 58.00 | 26.80 | 0.00 | 0.00 | 0.30 |
| Mar-13 | 773.59 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 10.96 | 58.00 | 26.80 | 0.00 | 0.00 | 0.30 |
| Apr-13 | 747.43 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 21.92 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| May-13 | 680.99 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Jun-13 | 683.97 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 4.38 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Jul-13 | 765.77 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 6.58 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Aug-13 | 786.81 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 17.54 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Sep-13 | 783.99 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Oct-13 | 760.09 | 4.00 | 104.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Nov-13 | 734.29 | 4.00 | 104.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 13.16 | 58.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Dec-13 | 744.37 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 8.78 | 31.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Jan-14 | 781.19 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 10.96 | 31.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Feb-14 | 828.99 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 13.16 | 31.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Mar-14 | 851.79 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 15.36 | 31.00 | 28.90 | 0.00 | 0.00 | 0.40 |
| Apr-14 | 835.59 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 15.36 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| May-14 | 829.37 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 6.58 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Jun-14 | 813.95 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Jul-14 | 842.95 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Aug-14 | 838.57 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 4.38 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Sep-14 | 771.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Oct-14 | 773.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Nov-14 | 728.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 0.00 | 0.00 | 0.40 |
| Dec-14 | 648.25 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 0.00 | 0.00 | 0.40 |
| Jan-15 | 521.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 0.00 | 0.00 | 0.40 |
| Feb-15 | 428.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 0.00 | 0.00 | 0.40 |



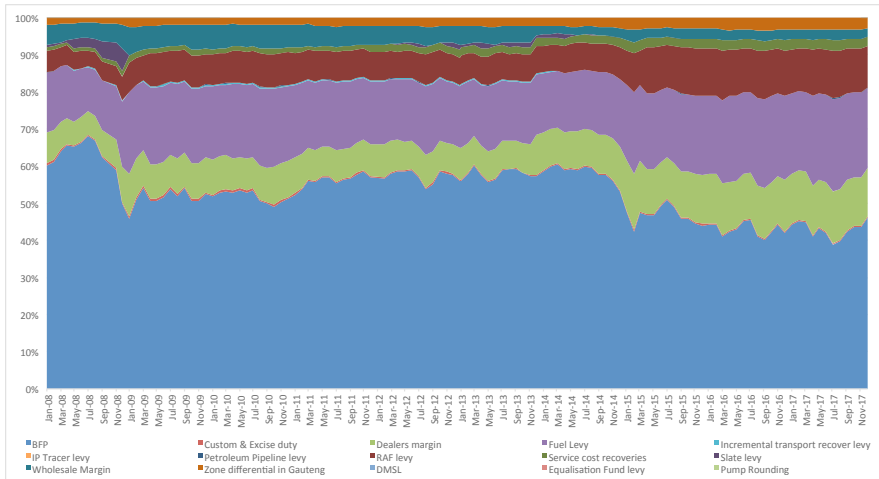
| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|------|------------------------|---------------|
| Mar-15 | 524.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 0.00 | 0.00 | 0.40 |
| Apr-15 | 579.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| May-15 | 579.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Jun-15 | 644.60 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Jul-15 | 688.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Aug-15 | 637.47 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Sep-15 | 563.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Oct-15 | 561.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Nov-15 | 539.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Dec-15 | 532.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.50 | 35.30 | 0.00 | 0.00 | 0.30 |
| Jan-16 | 532.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 0.00 | 0.00 | 0.30 |
| Feb-16 | 538.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 0.00 | 0.00 | 0.30 |
| Mar-16 | 469.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 0.00 | 0.00 | 0.30 |
| Apr-16 | 520.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| May-16 | 532.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Jun-16 | 584.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Jul-16 | 595.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Aug-16 | 496.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Sep-16 | 478.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Oct-16 | 522.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Nov-16 | 567.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 0.00 | 0.00 | 0.40 |
| Dec-16 | 527.97 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 0.00 | 0.00 | 0.40 |
| Jan-17 | 577.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 0.00 | 0.00 | 0.40 |
| Feb-17 | 606.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 0.00 | 0.00 | 0.40 |
| Mar-17 | 598.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 0.00 | 0.00 | 0.40 |
| Apr-17 | 536.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.40 |
| May-17 | 585.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Jun-17 | 560.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Jul-17 | 491.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |



| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|------|------------------------|---------------|
| Aug-17 | 510.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Sep-17 | 573.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Oct-17 | 598.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Nov-17 | 602.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 0.00 | 0.00 | 0.30 |
| Dec-17 | 669.17 | 4.00 | 187.20 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 34.50 | 0.00 | 34.00 | 41.50 | 0.00 | 0.00 | 0.30 |

Source: Department of Energy (DoE)

Figure 2:2 Individual Components Contribution for Petrol ULP 93 Prices in cents per liter (2008-2017)



Source: Department of Energy (DoE)



**Table 2:3 Individual Components Contribution for Petrol ULP 95
Prices in cents per litre (2008-2017)**

| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|-------|------------------------|---------------|
| Jan-08 | 445.41 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| Feb-08 | 462.41 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| Mar-08 | 523.41 | 4.00 | 59.70 | 121.00 | 0.00 | 0.00 | 0.19 | 41.50 | 7.00 | 4.81 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| Apr-08 | 578.41 | 4.00 | 59.70 | 127.00 | 0.00 | 0.00 | 0.15 | 46.50 | 7.00 | 4.85 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| May-08 | 609.41 | 4.00 | 59.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 7.00 | 24.85 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| Jun-08 | 654.41 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 39.27 | 13.90 | 10.00 | 0.00 | 0.00 |
| Jul-08 | 730.01 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 44.67 | 13.90 | 10.00 | 0.00 | 0.00 |
| Aug-08 | 692.41 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 24.85 | 44.67 | 14.50 | 10.00 | 0.00 | 0.00 |
| Sep-08 | 598.41 | 4.00 | 64.70 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 10.00 | 0.00 | 0.00 |
| Nov-08 | 570.81 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 10.00 | 0.00 | 0.00 |
| Dec-08 | 525.81 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 44.85 | 44.67 | 14.50 | 10.00 | 0.00 | 0.00 |
| Jan-09 | 364.81 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 10.00 | 0.00 | 0.00 |
| Feb-09 | 335.76 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 10.00 | 0.00 | 0.00 |
| Mar-09 | 380.76 | 4.00 | 67.30 | 127.00 | 1.50 | 0.00 | 0.15 | 46.50 | 9.50 | 0.00 | 44.67 | 15.40 | 10.00 | 0.00 | 0.00 |
| Apr-09 | 371.26 | 4.00 | 67.30 | 150.00 | 1.50 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 15.40 | 10.00 | 0.00 | 0.00 |
| May-09 | 368.26 | 4.00 | 67.30 | 150.00 | 1.50 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 15.40 | 10.00 | 0.00 | 0.00 |
| Jun-09 | 383.16 | 4.00 | 67.30 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 10.00 | 0.00 | 0.00 |
| Jul-09 | 423.16 | 4.00 | 67.30 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 10.00 | 0.00 | 0.00 |
| Aug-09 | 396.76 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 10.00 | 0.00 | 0.00 |
| Sep-09 | 432.76 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 9.50 | 0.00 | 44.67 | 14.00 | 10.00 | 0.00 | 0.00 |
| Oct-09 | 385.26 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.00 |
| Nov-09 | 385.26 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.00 |
| Dec-09 | 412.26 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.00 |
| Jan-10 | 406.26 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.00 |
| Feb-10 | 424.26 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.00 |
| Mar-10 | 430.56 | 4.00 | 72.70 | 150.00 | 3.00 | 0.00 | 0.15 | 64.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.30 |
| Apr-10 | 453.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 14.00 | 10.00 | 0.00 | 0.30 |



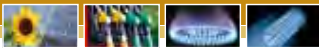
| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|-------|------------------------|---------------|
| May-10 | 465.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Jun-10 | 438.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Jul-10 | 420.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Aug-10 | 410.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Sep-10 | 400.06 | 4.00 | 72.70 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Oct-10 | 396.56 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Nov-10 | 416.56 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Dec-10 | 429.56 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 10.80 | 0.00 | 50.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Jan-11 | 453.95 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Feb-11 | 479.95 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Mar-11 | 522.95 | 4.00 | 81.20 | 167.50 | 3.00 | 0.00 | 0.15 | 72.00 | 11.40 | 0.00 | 53.87 | 15.50 | 10.00 | 0.00 | 0.20 |
| Apr-11 | 552.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| May-11 | 581.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Jun-11 | 579.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Jul-11 | 548.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Aug-11 | 565.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Sep-11 | 574.15 | 4.00 | 81.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Oct-11 | 606.15 | 4.00 | 85.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Nov-11 | 629.15 | 4.00 | 85.20 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 11.40 | 0.00 | 53.87 | 22.90 | 10.00 | 0.00 | 0.40 |
| Dec-11 | 603.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 10.00 | 0.00 | 0.40 |
| Jan-12 | 598.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 10.00 | 0.00 | 0.40 |
| Feb-12 | 632.55 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 | 10.00 | 0.00 | 0.40 |
| Mar-12 | 656.17 | 4.00 | 91.80 | 177.50 | 3.00 | 0.00 | 0.15 | 80.00 | 21.00 | 4.38 | 52.50 | 22.90 | 10.00 | 0.00 | 0.40 |
| Apr-12 | 694.57 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| May-12 | 718.17 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 8.78 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Jun-12 | 660.99 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 10.96 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Jul-12 | 582.57 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Aug-12 | 608.95 | 4.00 | 91.80 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Sep-12 | 698.45 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |



| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|-------|------------------------|---------------|
| Oct-12 | 708.29 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 13.16 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Nov-12 | 696.09 | 4.00 | 95.30 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 21.00 | 15.36 | 52.50 | 26.80 | 10.00 | 0.00 | 0.30 |
| Dec-12 | 673.19 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 15.36 | 58.00 | 26.80 | 10.00 | 0.00 | 0.30 |
| Jan-13 | 664.77 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 8.78 | 58.00 | 26.80 | 10.00 | 0.00 | 0.30 |
| Feb-13 | 707.97 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 6.58 | 58.00 | 26.80 | 10.00 | 0.00 | 0.30 |
| Mar-13 | 784.59 | 4.00 | 99.20 | 197.50 | 3.00 | 0.00 | 0.15 | 88.00 | 25.50 | 10.96 | 58.00 | 26.80 | 10.00 | 0.00 | 0.30 |
| Apr-13 | 760.43 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 21.92 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| May-13 | 693.99 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Jun-13 | 696.97 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 4.38 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Jul-13 | 778.77 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 6.58 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Aug-13 | 799.81 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 17.54 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Sep-13 | 796.99 | 4.00 | 99.20 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Oct-13 | 772.09 | 4.00 | 104.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Nov-13 | 746.29 | 4.00 | 104.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 25.50 | 13.16 | 58.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Dec-13 | 756.37 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 8.78 | 31.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Jan-14 | 792.19 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 10.96 | 31.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Feb-14 | 828.99 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 13.16 | 31.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Mar-14 | 862.79 | 4.00 | 139.10 | 212.50 | 3.00 | 0.00 | 0.15 | 96.00 | 28.80 | 15.36 | 31.00 | 28.90 | 10.00 | 0.00 | 0.40 |
| Apr-14 | 848.59 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 15.36 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| May-14 | 842.37 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 6.58 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Jun-14 | 826.95 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Jul-14 | 857.95 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Aug-14 | 853.57 | 4.00 | 139.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 4.38 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Sep-14 | 786.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Oct-14 | 781.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Nov-14 | 736.75 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 28.80 | 0.00 | 31.00 | 33.10 | 10.00 | 0.00 | 0.40 |
| Dec-14 | 656.25 | 4.00 | 143.30 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 10.00 | 0.00 | 0.40 |
| Jan-15 | 533.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 10.00 | 0.00 | 0.40 |
| Feb-15 | 440.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 10.00 | 0.00 | 0.40 |



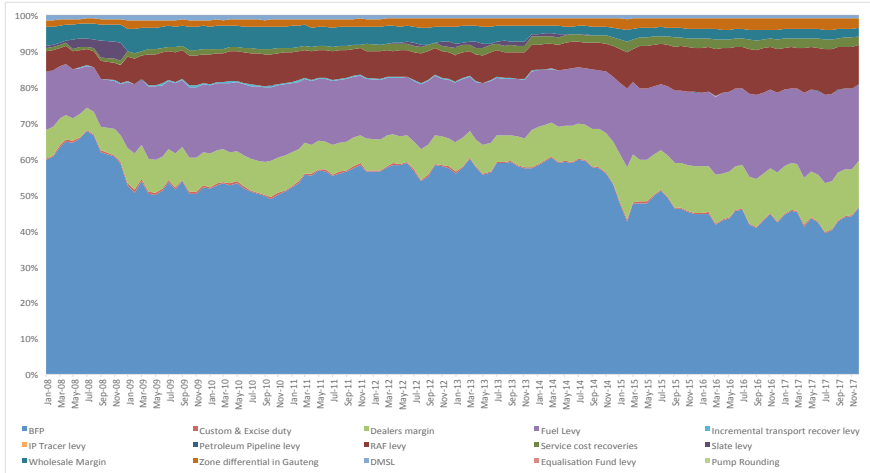
| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|-------|------------------------|---------------|
| Mar-15 | 536.25 | 4.00 | 151.10 | 224.50 | 0.00 | 0.00 | 0.15 | 104.00 | 30.00 | 0.00 | 33.50 | 33.10 | 10.00 | 0.00 | 0.40 |
| Apr-15 | 615.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| May-15 | 615.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Jun-15 | 662.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Jul-15 | 703.65 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.15 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Aug-15 | 652.47 | 4.00 | 151.10 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Sep-15 | 578.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Oct-15 | 582.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Nov-15 | 560.87 | 4.00 | 155.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 30.00 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Dec-15 | 553.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.50 | 35.30 | 10.00 | 0.00 | 0.30 |
| Jan-16 | 550.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 10.00 | 0.00 | 0.30 |
| Feb-16 | 556.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 10.00 | 0.00 | 0.30 |
| Mar-16 | 487.97 | 4.00 | 161.70 | 255.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 35.30 | 10.00 | 0.00 | 0.30 |
| Apr-16 | 540.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| May-16 | 552.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Jun-16 | 604.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Jul-16 | 612.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Aug-16 | 513.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Sep-16 | 495.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Oct-16 | 538.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Nov-16 | 583.97 | 4.00 | 161.70 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 32.20 | 0.00 | 33.20 | 41.00 | 10.00 | 0.00 | -0.40 |
| Dec-16 | 543.97 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 10.00 | 0.00 | -0.40 |
| Jan-17 | 591.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 10.00 | 0.00 | -0.40 |
| Feb-17 | 620.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 10.00 | 0.00 | -0.40 |
| Mar-17 | 612.87 | 4.00 | 176.40 | 285.00 | 0.00 | 0.00 | 0.33 | 154.00 | 35.20 | 0.00 | 35.60 | 41.00 | 10.00 | 0.00 | -0.40 |
| Apr-17 | 548.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| May-17 | 597.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Jun-17 | 572.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Jul-17 | 504.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |



| Period | BFP | Custom & Excise duty | Dealers margin | Fuel Levy | Incremental transport recover levy | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recoveries | Slate levy | Wholesale Margin | Zone differential in Gauteng | DMSL | Equalisation Fund levy | Pump Rounding |
|--------|--------|----------------------|----------------|-----------|------------------------------------|----------------|-------------------------|----------|-------------------------|------------|------------------|------------------------------|-------|------------------------|---------------|
| Aug-17 | 523.67 | 4.00 | 176.40 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Sep-17 | 586.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Oct-17 | 615.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Nov-17 | 619.07 | 4.00 | 181.00 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 35.20 | 0.00 | 35.60 | 41.50 | 10.00 | 0.00 | 0.30 |
| Dec-17 | 686.17 | 4.00 | 187.20 | 315.00 | 0.00 | 0.00 | 0.33 | 163.00 | 34.50 | 0.00 | 34.00 | 41.50 | 10.00 | 0.00 | 0.30 |

Source: Department of Energy (DoE)

Figure 2:3 Individual Components Contribution for Petrol ULP 95 Prices in cents per litre (2008-2017)



Source: Department of Energy (DoE)



3. DIESEL PRICES

Table 3:1 Monthly Diesel Wholesale Prices in cents per litre (2008-2017)

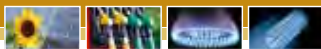
| Period | Diesel 0.05% Sulphur | | Diesel 0.005% Sulphur |
|--------|----------------------|--------|-----------------------|
| | Coast | Inland | Inland |
| Jan-08 | 712 | 725 | 729 |
| Feb-08 | 719 | 732 | 736 |
| Mar-08 | 797 | 810 | 814 |
| Apr-08 | 925 | 938 | 944 |
| May-08 | 996 | 1009 | 1016 |
| Jun-08 | 1067 | 1080 | 1086 |
| Jul-08 | 1130 | 1143 | 1154 |
| Aug-08 | 1114 | 1127 | 1154 |
| Sep-08 | 970 | 983 | 986 |
| Oct-08 | 914 | 927 | 910 |
| Nov-08 | 890 | 903 | 910 |
| Dec-08 | 809 | 822 | 830 |
| Jan-09 | 640 | 654 | 664 |
| Feb-09 | 635 | 649 | 657 |
| Mar-09 | 597 | 611 | 619 |
| Apr-09 | 636 | 651 | 658 |
| May-09 | 644 | 659 | 664 |
| Jun-09 | 633 | 646 | 650 |
| Jul-09 | 673 | 686 | 690 |
| Aug-09 | 653 | 666 | 669 |
| Sep-09 | 688 | 701 | 705 |
| Oct-09 | 655 | 668 | 672 |
| Nov-09 | 665 | 678 | 680 |
| Dec-09 | 690 | 703 | 706 |
| Jan-10 | 676 | 689 | 692 |
| Feb-10 | 686 | 699 | 702 |
| Mar-10 | 690 | 703 | 706 |
| Apr-10 | 739 | 752 | 754 |



| Period | Diesel 0.05% Sulphur | | Diesel 0.005% Sulphur |
|--------|----------------------|--------|-----------------------|
| | Coast | Inland | Inland |
| May-10 | 768 | 781 | 784 |
| Jun-10 | 753 | 766 | 784 |
| Jul-10 | 738 | 751 | 784 |
| Aug-10 | 725 | 738 | 740 |
| Sep-10 | 725 | 738 | 742 |
| Oct-10 | 722 | 735 | 739 |
| Nov-10 | 733 | 746 | 751 |
| Dec-10 | 747 | 760 | 766 |
| Jan-11 | 770 | 789 | 789 |
| Feb-11 | 800 | 814 | 821 |
| Mar-11 | 864 | 878 | 884 |
| Apr-11 | 928 | 948 | 954 |
| May-11 | 944 | 964 | 970 |
| Jun-11 | 906 | 926 | 933 |
| Jul-11 | 895 | 915 | 921 |
| Aug-11 | 910 | 930 | 936 |
| Sep-11 | 910 | 930 | 936 |
| Oct-11 | 945 | 965 | 973 |
| Nov-11 | 981 | 1001 | 1009 |
| Dec-11 | 1028 | 1049 | 1053 |
| Jan-12 | 1007 | 1028 | 1033 |
| Feb-12 | 1006 | 1027 | 1031 |
| Mar-12 | 1017 | 1037 | 1040 |
| Apr-12 | 1064 | 1089 | 1094 |
| May-12 | 1074 | 1098 | 1103 |
| Jun-12 | 1049 | 1074 | 1078 |
| Jul-12 | 986 | 1011 | 1016 |
| Aug-12 | 1001 | 1026 | 1032 |
| Sep-12 | 1070 | 1095 | 1101 |
| Oct-12 | 1109 | 1134 | 1141 |
| Nov-12 | 1119 | 1144 | 1150 |
| Dec-12 | 1114 | 1139 | 1144 |
| Jan-13 | 1087 | 1111 | 1116 |



| Period | Diesel 0.05% Sulphur | | Diesel 0.005% Sulphur |
|--------|----------------------|--------|-----------------------|
| | Coast | Inland | Inland |
| Feb-13 | 1104 | 1129 | 1134 |
| Mar-13 | 1163 | 1188 | 1192 |
| Apr-13 | 1170 | 1197 | 1202 |
| May-13 | 1114 | 1141 | 1145 |
| Jun-13 | 1110 | 1137 | 1141 |
| Jul-13 | 1189 | 1215 | 1220 |
| Aug-13 | 1222 | 1248 | 1253 |
| Sep-13 | 1235 | 1262 | 1267 |
| Oct-13 | 1233 | 1260 | 1265 |
| Nov-13 | 1218 | 1245 | 1248 |
| Dec-13 | 1228 | 1255 | 1258 |
| Jan-14 | 1261 | 1287 | 1291 |
| Feb-14 | 1285 | 1311 | 1315 |
| Mar-14 | 1312 | 1339 | 1343 |
| Apr-14 | 1299 | 1330 | 1335 |
| May-14 | 1269 | 1300 | 1305 |
| Jun-14 | 1246 | 1276 | 1280 |
| Jul-14 | 1260 | 1290 | 1294 |
| Aug-14 | 1254 | 1285 | 1288 |
| Sep-14 | 1229 | 1259 | 1265 |
| Oct-14 | 1216 | 1246 | 1252 |
| Nov-14 | 1155 | 1185 | 1192 |
| Dec-14 | 1101 | 1132 | 1137 |
| Jan-15 | 997 | 1028 | 1032 |
| Feb-15 | 895 | 926 | 930 |
| Mar-15 | 969 | 1000 | 1004 |
| Apr-15 | 1090 | 1123 | 1129 |
| May-15 | 1085 | 1118 | 1124 |
| Jun-15 | 1134 | 1167 | 1173 |
| Jul-15 | 1138 | 1171 | 1177 |
| Aug-15 | 1062 | 1095 | 1101 |
| Sep-15 | 1008 | 1041 | 1050 |
| Oct-15 | 1061 | 1094 | 1101 |

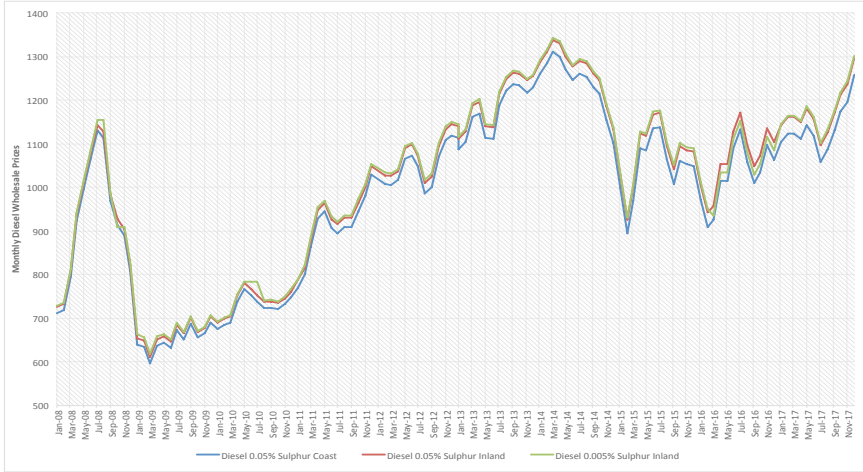


| Period | Diesel 0.05% Sulphur | | Diesel 0.005% Sulphur |
|--------|----------------------|--------|-----------------------|
| | Coast | Inland | Inland |
| Nov-15 | 1052 | 1085 | 1092 |
| Dec-15 | 1048 | 1081 | 1091 |
| Jan-16 | 972 | 1005 | 1013 |
| Feb-16 | 910 | 943 | 950 |
| Mar-16 | 925 | 958 | 936 |
| Apr-16 | 1015 | 1054 | 1033 |
| May-16 | 1014 | 1053 | 1035 |
| Jun-16 | 1090 | 1129 | 1111 |
| Jul-16 | 1132 | 1171 | 1152 |
| Aug-16 | 1058 | 1097 | 1079 |
| Sep-16 | 1010 | 1049 | 1030 |
| Oct-16 | 1033 | 1072 | 1053 |
| Nov-16 | 1096 | 1135 | 1116 |
| Dec-16 | 1064 | 1103 | 1085 |
| Jan-17 | 1103 | 1142 | 1144 |
| Feb-17 | 1124 | 1163 | 1165 |
| Mar-17 | 1122 | 1161 | 1163 |
| Apr-17 | 1112 | 1150 | 1153 |
| May-17 | 1142 | 1180 | 1185 |
| Jun-17 | 1119 | 1157 | 1162 |
| Jul-17 | 1059 | 1097 | 1102 |
| Aug-17 | 1088 | 1126 | 1132 |
| Sep-17 | 1132 | 1170 | 1176 |
| Oct-17 | 1174 | 1212 | 1218 |
| Nov-17 | 1197 | 1235 | 1245 |
| Dec-17 | 1257 | 1296 | 1302 |

Source: Department of Energy (DoE)



Figure 3:1 Monthly Diesel Wholesale Prices in cents per litre (2008-2017)



Source: Department of Energy (DoE)

Table 3:2 Individual Components Contribution for Diesel 0.05% Wholesale Price in cents per litre (2008-2017)

| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Jan-08 | 509.63 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Feb-08 | 516.63 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Mar-08 | 594.63 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Apr-08 | 711.63 | 4.00 | 111.00 | 0.00 | 0.01 | 0.15 | 46.50 | 7.00 | 4.85 | 39.26 | 13.90 |
| May-08 | 758.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 39.26 | 13.90 |
| Jun-08 | 829.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 39.26 | 13.90 |
| Jul-08 | 892.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 44.66 | 13.90 |
| Aug-08 | 870.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 44.66 | 14.50 |
| Sep-08 | 706.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 44.85 | 44.66 | 14.50 |
| Nov-08 | 626.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 44.85 | 44.66 | 14.50 |
| Dec-08 | 545.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 44.85 | 44.66 | 14.50 |
| Jan-09 | 421.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |



| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Feb-09 | 416.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |
| Mar-09 | 378.63 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |
| Apr-09 | 376.63 | 4.00 | 135.00 | 1.50 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 15.40 |
| May-09 | 384.63 | 4.00 | 135.00 | 1.50 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 15.40 |
| Jun-09 | 371.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Jul-09 | 411.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Aug-09 | 391.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Sep-09 | 426.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Oct-09 | 386.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Nov-09 | 396.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Dec-09 | 421.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Jan-10 | 407.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Feb-10 | 417.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Mar-10 | 421.63 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Apr-10 | 444.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| May-10 | 472.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jun-10 | 457.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jul-10 | 442.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Aug-10 | 429.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Sep-10 | 429.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Oct-10 | 426.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Nov-10 | 437.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Dec-10 | 451.63 | 4.00 | 152.50 | 3.00 | 0.05 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jan-11 | 471.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Feb-11 | 501.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Mar-11 | 565.63 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Apr-11 | 610.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| May-11 | 626.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Jun-11 | 588.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Jul-11 | 577.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Aug-11 | 592.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Sep-11 | 592.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Oct-11 | 627.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Nov-11 | 663.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Dec-11 | 702.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |
| Jan-12 | 681.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |



| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Feb-12 | 680.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |
| Mar-12 | 686.63 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 4.38 | 52.50 | 22.90 |
| Apr-12 | 706.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 |
| May-12 | 711.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 8.78 | 52.50 | 26.80 |
| Jun-12 | 684.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 10.96 | 52.50 | 26.80 |
| Jul-12 | 628.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 |
| Aug-12 | 647.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 |
| Sep-12 | 716.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 |
| Oct-12 | 742.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 13.16 | 52.50 | 26.80 |
| Nov-12 | 750.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 15.36 | 52.50 | 26.80 |
| Dec-12 | 735.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 15.36 | 58.00 | 26.80 |
| Jan-13 | 714.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 8.78 | 58.00 | 26.80 |
| Feb-13 | 734.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 6.58 | 58.00 | 26.80 |
| Mar-13 | 788.63 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 10.96 | 58.00 | 26.80 |
| Apr-13 | 761.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 21.92 | 58.00 | 28.90 |
| May-13 | 712.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Jun-13 | 719.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 4.38 | 58.00 | 28.90 |
| Jul-13 | 795.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 6.58 | 58.00 | 28.90 |
| Aug-13 | 817.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 17.54 | 58.00 | 28.90 |
| Sep-13 | 833.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Oct-13 | 831.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Nov-13 | 818.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 13.16 | 58.00 | 28.90 |
| Dec-13 | 826.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 8.78 | 61.20 | 28.90 |
| Jan-14 | 856.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 10.96 | 61.20 | 28.90 |
| Feb-14 | 878.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 13.16 | 61.20 | 28.90 |
| Mar-14 | 903.63 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 15.36 | 61.20 | 28.90 |
| Apr-14 | 873.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 15.36 | 61.20 | 33.10 |
| May-14 | 852.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 6.58 | 61.20 | 33.10 |
| Jun-14 | 835.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 33.10 |
| Jul-14 | 849.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 33.10 |
| Aug-14 | 839.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 4.38 | 61.20 | 33.10 |
| Sep-14 | 824.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 33.10 |
| Oct-14 | 805.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 33.10 |
| Nov-14 | 744.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 33.10 |
| Dec-14 | 686.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 61.20 | 33.10 |
| Jan-15 | 582.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |

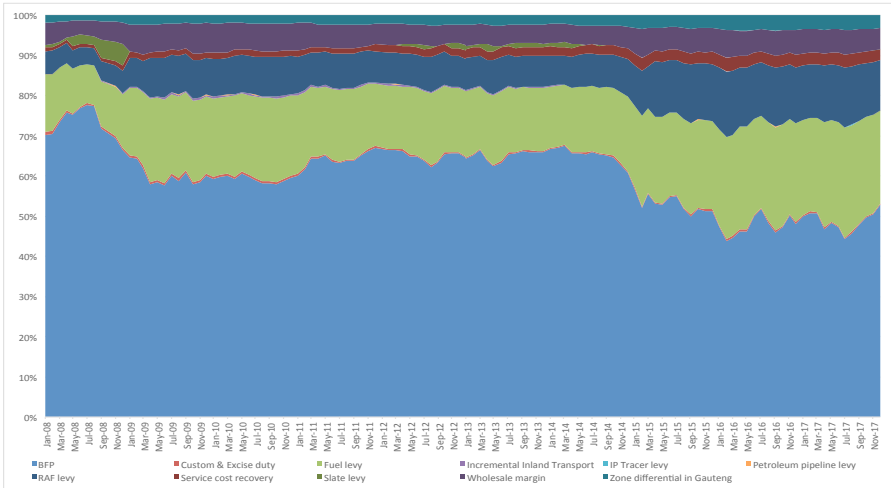


| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum Products levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Feb-15 | 480.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |
| Mar-15 | 554.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |
| Apr-15 | 594.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| May-15 | 589.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Jun-15 | 638.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Jul-15 | 642.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Aug-15 | 566.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Sep-15 | 528.33 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Oct-15 | 565.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Nov-15 | 556.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Dec-15 | 558.03 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Jan-16 | 474.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Feb-16 | 412.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Mar-16 | 427.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Apr-16 | 487.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| May-16 | 486.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Jun-16 | 562.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Jul-16 | 604.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Aug-16 | 530.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Sep-16 | 482.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Oct-16 | 505.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Nov-16 | 568.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Dec-16 | 530.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Jan-17 | 569.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Feb-17 | 590.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Mar-17 | 588.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Apr-17 | 538.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| May-17 | 568.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Jun-17 | 545.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Jul-17 | 485.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Aug-17 | 514.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Sep-17 | 558.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Oct-17 | 600.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Nov-17 | 623.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Dec-17 | 684.63 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 34.50 | 0.00 | 67.66 | 41.50 |

Source: Department of Energy (DoE)



Figure 3:2 Individual Components Contribution for Diesel 0.05% Wholesale Price in cents per litre (2008-2017)



Source: Department of Energy (DoE)

Table 3:3 Individual Components Contribution for Diesel 0.005% Wholesale Price in cents per litre (2008-2017)

| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum pipeline levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Jan-08 | 513.03 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Feb-08 | 520.03 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Mar-08 | 598.03 | 4.00 | 105.00 | 0.00 | 0.01 | 0.19 | 41.50 | 7.00 | 4.81 | 39.26 | 13.90 |
| Apr-08 | 717.03 | 4.00 | 111.00 | 0.00 | 0.01 | 0.15 | 46.50 | 7.00 | 4.85 | 39.26 | 13.90 |
| May-08 | 765.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 39.26 | 13.90 |
| Jun-08 | 835.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 39.26 | 13.90 |
| Jul-08 | 898.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 44.66 | 13.90 |
| Aug-08 | 875.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 44.66 | 14.50 |
| Sep-08 | 709.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 24.85 | 44.66 | 14.50 |
| Nov-08 | 633.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 44.85 | 44.66 | 14.50 |
| Dec-08 | 553.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 44.85 | 44.66 | 14.50 |



| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum pipeline levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Jan-09 | 431.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |
| Feb-09 | 424.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |
| Mar-09 | 386.03 | 4.00 | 111.00 | 1.50 | 0.01 | 0.15 | 46.50 | 9.50 | 0.00 | 44.66 | 15.40 |
| Apr-09 | 384.03 | 4.00 | 135.00 | 1.50 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 15.40 |
| May-09 | 390.03 | 4.00 | 135.00 | 1.50 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 15.40 |
| Jun-09 | 376.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Jul-09 | 416.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Aug-09 | 395.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Sep-09 | 431.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 9.50 | 0.00 | 44.66 | 14.00 |
| Oct-09 | 390.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Nov-09 | 398.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Dec-09 | 424.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Jan-10 | 410.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Feb-10 | 420.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Mar-10 | 420.03 | 4.00 | 135.00 | 3.00 | 0.01 | 0.15 | 64.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| Apr-10 | 447.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 14.00 |
| May-10 | 475.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jun-10 | 460.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jul-10 | 444.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Aug-10 | 413.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Sep-10 | 433.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Oct-10 | 430.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Nov-10 | 442.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Dec-10 | 457.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 10.80 | 0.00 | 50.86 | 15.50 |
| Jan-11 | 477.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Feb-11 | 509.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Mar-11 | 572.03 | 4.00 | 152.50 | 3.00 | 0.01 | 0.15 | 72.00 | 11.40 | 0.00 | 53.86 | 15.50 |
| Apr-11 | 616.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| May-11 | 632.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Jun-11 | 595.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Jul-11 | 583.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.29 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Aug-11 | 598.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.29 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Sep-11 | 598.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Oct-11 | 635.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Nov-11 | 671.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 11.40 | 0.00 | 53.86 | 22.90 |
| Dec-11 | 707.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |
| Jan-12 | 687.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |



| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum pipeline levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Feb-12 | 685.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 0.00 | 52.50 | 22.90 |
| Mar-12 | 690.03 | 4.00 | 162.50 | 3.00 | 0.01 | 0.15 | 80.00 | 21.00 | 4.38 | 52.50 | 22.90 |
| Apr-12 | 712.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 |
| May-12 | 716.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 8.78 | 52.50 | 26.80 |
| Jun-12 | 689.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 10.96 | 52.50 | 26.80 |
| Jul-12 | 634.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 4.38 | 52.50 | 26.80 |
| Aug-12 | 654.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 |
| Sep-12 | 723.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 0.00 | 52.50 | 26.80 |
| Oct-12 | 750.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 13.16 | 52.50 | 26.80 |
| Nov-12 | 757.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 21.00 | 15.36 | 52.50 | 26.80 |
| Dec-12 | 741.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 15.36 | 58.00 | 26.80 |
| Jan-13 | 719.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 8.78 | 58.00 | 26.80 |
| Feb-13 | 739.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 6.58 | 58.00 | 26.80 |
| Mar-13 | 793.03 | 4.00 | 182.50 | 3.00 | 0.01 | 0.15 | 88.00 | 25.50 | 10.96 | 58.00 | 26.80 |
| Apr-13 | 767.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 21.92 | 58.00 | 28.90 |
| May-13 | 717.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Jun-13 | 724.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 4.38 | 58.00 | 28.90 |
| Jul-13 | 800.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 6.58 | 58.00 | 28.90 |
| Aug-13 | 822.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 17.54 | 58.00 | 28.90 |
| Sep-13 | 839.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Oct-13 | 837.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 15.36 | 58.00 | 28.90 |
| Nov-13 | 822.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 25.50 | 13.16 | 58.00 | 28.90 |
| Dec-13 | 830.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 8.78 | 61.20 | 28.90 |
| Jan-14 | 860.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 10.96 | 61.20 | 28.90 |
| Feb-14 | 882.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 13.16 | 61.20 | 28.90 |
| Mar-14 | 908.03 | 4.00 | 197.50 | 3.00 | 0.01 | 0.15 | 96.00 | 28.80 | 15.36 | 61.20 | 28.90 |
| Apr-14 | 879.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 15.36 | 61.20 | 28.90 |
| May-14 | 858.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 6.58 | 61.20 | 28.90 |
| Jun-14 | 839.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 28.90 |
| Jul-14 | 853.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 28.90 |
| Aug-14 | 844.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 4.38 | 61.20 | 28.90 |
| Sep-14 | 824.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 28.90 |
| Oct-14 | 811.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 28.90 |
| Nov-14 | 751.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 28.80 | 0.00 | 61.20 | 28.90 |
| Dec-14 | 692.03 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 61.20 | 28.90 |
| Jan-15 | 582.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |
| Feb-15 | 480.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |

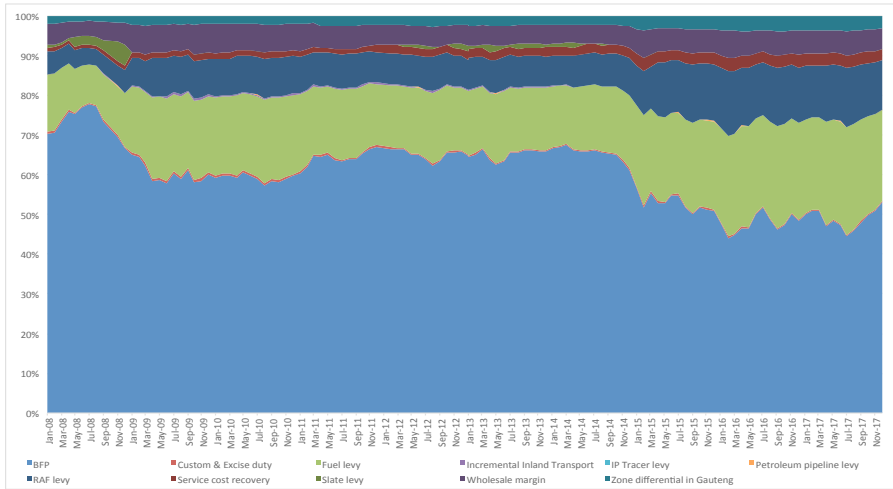


| Period | BFP | Custom & Excise duty | Fuel levy | Incremental Inland Transport | IP Tracer levy | Petroleum pipeline levy | RAF levy | Service cost recovery | Slate levy | Wholesale margin | Zone differential in Gauteng |
|--------|--------|----------------------|-----------|------------------------------|----------------|-------------------------|----------|-----------------------|------------|------------------|------------------------------|
| Mar-15 | 554.63 | 4.00 | 209.50 | 0.00 | 0.01 | 0.15 | 104.00 | 30.00 | 0.00 | 64.70 | 33.10 |
| Apr-15 | 594.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| May-15 | 589.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Jun-15 | 638.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Jul-15 | 642.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.15 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Aug-15 | 566.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Sep-15 | 528.33 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Oct-15 | 565.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Nov-15 | 556.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 30.00 | 0.00 | 64.70 | 35.30 |
| Dec-15 | 550.63 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Jan-16 | 480.03 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Feb-16 | 417.03 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Mar-16 | 431.03 | 4.00 | 240.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 35.30 |
| Apr-16 | 493.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| May-16 | 491.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Jun-16 | 567.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Jul-16 | 608.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Aug-16 | 535.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Sep-16 | 486.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Oct-16 | 509.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Nov-16 | 568.63 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 32.20 | 0.00 | 64.70 | 41.00 |
| Dec-16 | 535.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Jan-17 | 572.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Feb-17 | 593.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Mar-17 | 591.03 | 4.00 | 270.00 | 0.00 | 0.01 | 0.33 | 154.00 | 35.20 | 0.00 | 67.66 | 41.00 |
| Apr-17 | 541.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| May-17 | 573.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Jun-17 | 550.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Jul-17 | 490.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Aug-17 | 520.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Sep-17 | 564.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Oct-17 | 606.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Nov-17 | 633.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 35.20 | 0.00 | 67.66 | 41.50 |
| Dec-17 | 691.03 | 4.00 | 300.00 | 0.00 | 0.01 | 0.33 | 163.00 | 34.50 | 0.00 | 67.66 | 41.50 |

Source: Department of Energy (DoE)



Figure 3:3 Individual components contribution for Diesel 0.005% wholesale price in cents litre (2008-2017)



Source: Department of Energy (DoE)



4. ILLUMINATING PARAFFIN PRICES

Table 4:1 Monthly Illuminating Paraffin Prices in cents per litre (2008-2017)

| Period | Illuminating Paraffin | |
|--------|-----------------------|---------|
| | Coast | Gauteng |
| Jan-08 | 554 | 578 |
| Feb-08 | 556 | 580 |
| Mar-08 | 632 | 656 |
| Apr-08 | 750 | 774 |
| May-08 | 806 | 830 |
| Jun-08 | 877 | 901 |
| Jul-08 | 926 | 950 |
| Aug-08 | 929 | 953 |
| Sep-08 | 783 | 807 |
| Oct-08 | 718 | 742 |
| Nov-08 | 679 | 703 |
| Dec-08 | 604 | 628 |
| Jan-09 | 468 | 497 |
| Feb-09 | 454 | 483 |
| Mar-09 | 428 | 457 |
| Apr-09 | 423 | 452 |
| May-09 | 436 | 465 |
| Jun-09 | 427 | 456 |
| Jul-09 | 473 | 502 |
| Aug-09 | 459 | 488 |
| Sep-09 | 480 | 509 |
| Oct-09 | 452 | 481 |
| Nov-09 | 466 | 495 |
| Dec-09 | 495 | 524 |
| Jan-10 | 483 | 512 |
| Feb-10 | 488 | 517 |
| Mar-10 | 486 | 515 |
| Apr-10 | 507 | 536 |
| May-10 | 538 | 566 |
| Jun-10 | 525 | 553 |
| Jul-10 | 513 | 541 |
| Aug-10 | 498 | 526 |
| Sep-10 | 493 | 521 |
| Oct-10 | 492 | 520 |
| Nov-10 | 506 | 534 |
| Dec-10 | 520 | 548 |

| Period | Illuminating Paraffin | |
|--------|-----------------------|---------|
| | Coast | Gauteng |
| Jan-11 | 542 | 570 |
| Feb-11 | 574 | 602 |
| Mar-11 | 644 | 672 |
| Apr-11 | 685 | 720 |
| May-11 | 700 | 735 |
| Jun-11 | 668 | 703 |
| Jul-11 | 656 | 691 |
| Aug-11 | 666 | 701 |
| Sep-11 | 664 | 699 |
| Oct-11 | 694 | 729 |
| Nov-11 | 735 | 770 |
| Dec-11 | 778 | 770 |
| Jan-12 | 753 | 788 |
| Feb-12 | 750 | 785 |
| Mar-12 | 754 | 789 |
| Apr-12 | 774 | 816 |
| May-12 | 783 | 825 |
| Jun-12 | 762 | 804 |
| Jul-12 | 704 | 746 |
| Aug-12 | 719 | 761 |
| Sep-12 | 792 | 834 |
| Oct-12 | 825 | 867 |
| Nov-12 | 828 | 870 |
| Dec-12 | 824 | 866 |
| Jan-13 | 807 | 849 |
| Feb-13 | 833 | 875 |
| Mar-13 | 890 | 932 |
| Apr-13 | 860 | 906 |
| May-13 | 802 | 848 |
| Jun-13 | 803 | 849 |
| Jul-13 | 878 | 924 |
| Aug-13 | 903 | 949 |
| Sep-13 | 928 | 974 |
| Oct-13 | 924 | 970 |
| Nov-13 | 908 | 954 |
| Dec-13 | 925 | 971 |



| Period | Illuminating Paraffin | |
|--------|-----------------------|---------|
| | Coast | Gauteng |
| Jan-14 | 964 | 1010 |
| Feb-14 | 976 | 1022 |
| Mar-14 | 992 | 1038 |
| Apr-14 | 953 | 1003 |
| May-14 | 934 | 984 |
| Jun-14 | 924 | 974 |
| Jul-14 | 947 | 997 |
| Aug-14 | 940 | 990 |
| Sep-14 | 921 | 971 |
| Oct-14 | 907 | 957 |
| Nov-14 | 855 | 905 |
| Dec-14 | 806 | 856 |
| Jan-15 | 698 | 748 |
| Feb-15 | 596 | 646 |
| Mar-15 | 669 | 719 |
| Apr-15 | 691 | 744 |
| May-15 | 686 | 739 |
| Jun-15 | 728 | 781 |
| Jul-15 | 734 | 787 |
| Aug-15 | 664 | 717 |
| Sep-15 | 609 | 662 |
| Oct-15 | 659 | 712 |
| Nov-15 | 657 | 710 |
| Dec-15 | 657 | 710 |
| Jan-16 | 596 | 646 |
| Feb-16 | 669 | 719 |
| Mar-16 | 691 | 744 |
| Apr-16 | 686 | 739 |
| May-16 | 728 | 781 |
| Jun-16 | 734 | 787 |
| Jul-16 | 664 | 717 |
| Aug-16 | 609 | 662 |
| Sep-16 | 659 | 712 |
| Oct-16 | 657 | 710 |
| Nov-16 | 657 | 710 |
| Dec-16 | 860 | 906 |
| Jan-17 | 742 | 687 |
| Feb-17 | 759 | 704 |
| Mar-17 | 751 | 696 |
| Apr-17 | 702 | 644 |

| Period | Illuminating Paraffin | |
|--------|-----------------------|---------|
| | Coast | Gauteng |
| May-17 | 736 | 678 |
| Jun-17 | 714 | 656 |
| Jul-17 | 657 | 599 |
| Aug-17 | 683 | 625 |
| Sep-17 | 732 | 674 |
| Oct-17 | 771 | 713 |
| Nov-17 | 792 | 734 |
| Dec-17 | 865 | 807 |

Source: Department of Energy (DoE)

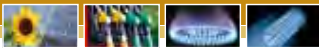
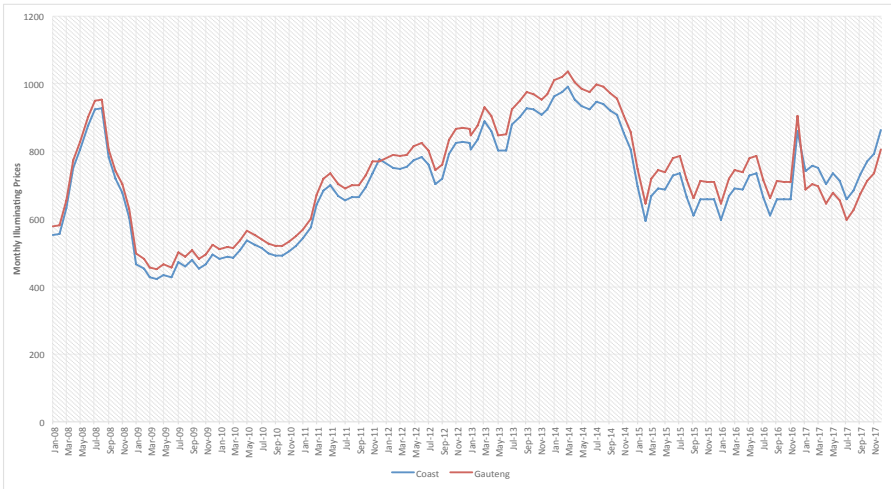


Figure 4:1 Monthly Illuminating Paraffin Prices in cents per litre (2008-2017)



Source: Department of Energy (DoE)

5. LIQUEFIED PETROLEUM GAS PRICES

Table 5:1 Monthly Regulated Maximum Refinery Gate and Retail prices for Liquefied Petroleum Gas (2008-2017)

| Period | Refinery Gate Prices | Retail Prices | |
|--------|----------------------|-----------------------|------------------------|
| | cents per litre | Inland (cents per Kg) | Coastal (cents per Kg) |
| Jan-08 | 340 | | |
| Feb-08 | 383 | | |
| Mar-08 | 420 | | |
| Apr-08 | 420 | | |
| May-08 | 438 | | |
| Jun-08 | 471 | | |
| Jul-08 | 525 | | |
| Aug-08 | 502 | | |
| Sep-08 | 438 | | |



| Period | Refinery Gate Prices | Retail Prices | |
|--------|----------------------|-----------------------|------------------------|
| | cents per litre | Inland (cents per Kg) | Coastal (cents per Kg) |
| Oct-08 | 423 | | |
| Nov-08 | 380 | | |
| Dec-08 | 267 | | |
| Jan-09 | 208 | | |
| Feb-09 | 244 | | |
| Mar-09 | 263 | | |
| Apr-09 | 263 | | |
| May-09 | 264 | | |
| Jun-09 | 273 | | |
| Jul-09 | 303 | | |
| Aug-09 | 282 | | |
| Sep-09 | 315 | | |
| Oct-09 | 274 | | |
| Nov-09 | 283 | | |
| Dec-09 | 297 | | |
| Jan-10 | 289 | | |
| Feb-10 | 304 | | |
| Mar-10 | 306 | | |
| Apr-10 | 326 | | |
| May-10 | 331 | | |
| Jun-10 | 314 | | |
| Jul-10 | 305 | 1727 | 1569 |
| Aug-10 | 301 | 1801 | 1619 |
| Sep-10 | 290 | 1775 | 1593 |
| Oct-10 | 287 | 1768 | 1586 |
| Nov-10 | 300 | 1800 | 1618 |
| Dec-10 | 307 | 1817 | 1635 |
| Jan-11 | 327 | 1863 | 1681 |
| Feb-11 | 344 | 1904 | 1722 |
| Mar-11 | 374 | 1975 | 1793 |



| Period | Refinery Gate Prices | Retail Prices | |
|--------|----------------------|-----------------------|------------------------|
| | cents per litre | Inland (cents per Kg) | Coastal (cents per Kg) |
| Apr-11 | 396 | 2025 | 1843 |
| May-11 | 418 | 2078 | 1896 |
| Jun-11 | 414 | 2068 | 1886 |
| Jul-11 | 396 | 2026 | 1844 |
| Aug-11 | 412 | 2064 | 1882 |
| Sep-11 | 412 | 2064 | 1882 |
| Oct-11 | 438 | 2126 | 1944 |
| Nov-11 | 453 | 2160 | 1978 |
| Dec-11 | 436 | 2119 | 1937 |
| Jan-12 | 436 | 2121 | 1939 |
| Feb-12 | 457 | 2171 | 1989 |
| Mar-12 | 473 | 2207 | 2025 |
| Apr-12 | 501 | 2275 | 2093 |
| May-12 | 515 | 2306 | 2124 |
| Jun-12 | 473 | 2207 | 2025 |
| Jul-12 | 425 | 2094 | 1912 |
| Aug-12 | 447 | 2146 | 1964 |
| Sep-12 | 502 | 2275 | 2093 |
| Oct-12 | 500 | 2272 | 2090 |
| Nov-12 | 501 | 2273 | 2091 |
| Dec-12 | 486 | 2238 | 2056 |
| Jan-13 | 482 | 2229 | 2047 |
| Feb-13 | 513 | 2302 | 2120 |
| Mar-13 | 563 | 2420 | 2238 |
| Apr-13 | 540 | 2365 | 2183 |
| May-13 | 505 | 2284 | 2102 |
| Jun-13 | 507 | 2289 | 2107 |
| Jul-13 | 562 | 2418 | 2236 |
| Aug-13 | 571 | 2440 | 2258 |
| Sep-13 | 575 | 2449 | 2267 |



| Period | Refinery Gate Prices | Retail Prices | |
|--------|----------------------|-----------------------|------------------------|
| | cents per litre | Inland (cents per Kg) | Coastal (cents per Kg) |
| Oct-13 | 558 | 2409 | 2227 |
| Nov-13 | 558 | 2368 | 2186 |
| Dec-13 | 549 | 2386 | 2204 |
| Jan-14 | 572 | 2442 | 2260 |
| Feb-14 | 595 | 2496 | 2314 |
| Mar-14 | 620 | 2554 | 2372 |
| Apr-14 | 610 | 2532 | 2350 |
| May-14 | 608 | 2528 | 2346 |
| Jun-14 | 597 | 2501 | 2319 |
| Jul-14 | 621 | 2559 | 2377 |
| Aug-14 | 617 | 2547 | 2365 |
| Sep-14 | 571 | 2439 | 2257 |
| Oct-14 | 576 | 2451 | 2269 |
| Nov-14 | 532 | 2346 | 2164 |
| Dec-14 | 478 | 2221 | 2039 |
| Jan-15 | 390 | 2011 | 1829 |
| Feb-15 | 391 | 1861 | 1679 |
| Mar-15 | 391 | 2015 | 1833 |
| Apr-15 | 427 | 2100 | 1918 |
| May-15 | 435 | 2117 | 1935 |
| Jun-15 | 477 | 2217 | 2035 |
| Jul-15 | 500 | 2273 | 2091 |
| Aug-15 | 463 | 2184 | 2002 |
| Sep-15 | 414 | 2069 | 1887 |
| Oct-15 | 419 | 2080 | 1898 |
| Nov-15 | 372 | 2033 | 1851 |
| Dec-15 | 397 | 2029 | 1847 |
| Jan-16 | 392 | 2074 | 1892 |
| Feb-16 | 392 | 2075 | 1893 |
| Mar-16 | 341 | 1955 | 1773 |



| Period | Refinery Gate Prices | Retail Prices | |
|--------|----------------------|-----------------------|------------------------|
| | cents per litre | Inland (cents per Kg) | Coastal (cents per Kg) |
| Apr-16 | 388 | 2065 | 1883 |
| May-16 | 386 | 2060 | 1877 |
| Jun-16 | 427 | 2158 | 1976 |
| Jul-16 | 433 | 2170 | 1988 |
| Aug-16 | 365 | 2010 | 1828 |
| Sep-16 | 361 | 2001 | 1819 |
| Oct-16 | 385 | 2059 | 1877 |
| Nov-16 | 411 | 2118 | 1936 |
| Dec-16 | 384 | 2101 | 1913 |
| Jan-17 | 392 | 2207 | 2019 |
| Feb-17 | 438 | 2228 | 2040 |
| Mar-17 | 437 | 2226 | 2038 |
| Apr-17 | 394 | 2125 | 1937 |
| May-17 | 434 | 2221 | 2032 |
| Jun-17 | 402 | 2144 | 1955 |
| Jul-17 | 363 | 2053 | 1864 |
| Aug-17 | 380 | 2092 | 1904 |
| Sep-17 | 416 | 2178 | 1990 |
| Oct-17 | 433 | 2217 | 2028 |
| Nov-17 | 440 | 2234 | 2045 |
| Dec-17 | 492 | 2438 | 2236 |

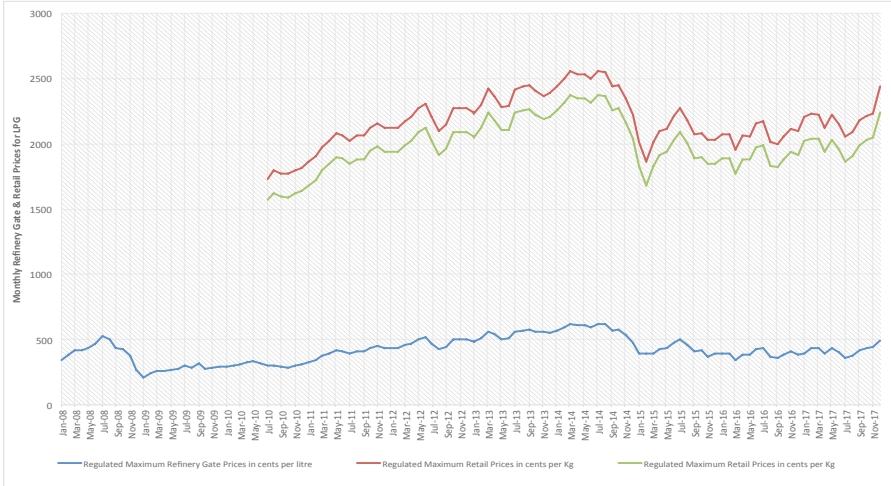
Source: Department of Energy (DoE)

- Notes:

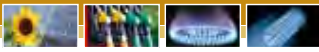
The Department of Energy implemented the Working Rules to Set the Monthly Maximum Retail Price for Liquefied Petroleum Gas (LPG) since July 2010. The maximum retail price of LPG is basically fixed by a way of regulation by the Department of Energy on a monthly basis.



Figure 5:1 Monthly Regulated Maximum Refinery Gate and Retail Prices for Liquefied Petroleum Gas (2008-2017)



Source: Department of Energy (DoE)



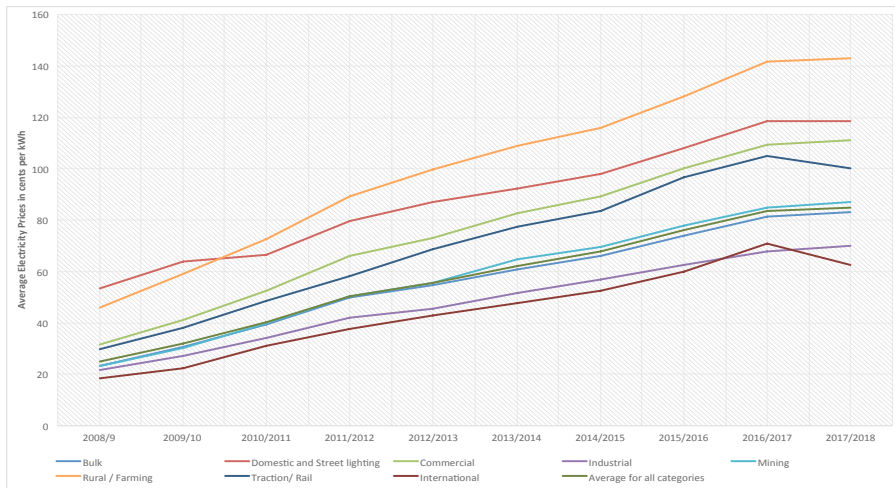
6. ELECTRICITY PRICES

Table 6:1 Annual average Eskom Prices by Customer Category in cents per kilowatt per hour (2008/09-2017/18)

| Period | Bulk | Domestic and Street lighting | Commercial | Industrial | Mining | Rural / Farming | Traction/ Rail | International | Average for all categories |
|-----------|-------|------------------------------|------------|------------|--------|-----------------|----------------|---------------|----------------------------|
| 2008/2009 | 23.29 | 53.43 | 31.61 | 21.69 | 23.12 | 45.78 | 29.78 | 18.45 | 24.97 |
| 2009/2010 | 30.84 | 63.98 | 40.97 | 27.03 | 30.25 | 58.96 | 38.23 | 22.47 | 32.00 |
| 2010/2011 | 39.53 | 66.45 | 52.63 | 34.34 | 39.78 | 72.72 | 48.55 | 31.04 | 40.31 |
| 2011/2012 | 49.96 | 79.52 | 65.92 | 42.13 | 50.11 | 89.22 | 58.23 | 37.53 | 50.27 |
| 2012/2013 | 54.59 | 87.05 | 73.24 | 45.56 | 55.74 | 99.75 | 68.66 | 42.72 | 55.50 |
| 2013/2014 | 60.67 | 92.41 | 82.67 | 51.79 | 64.66 | 108.75 | 77.34 | 47.56 | 62.22 |
| 2014/2015 | 65.92 | 98.06 | 89.16 | 56.81 | 69.52 | 115.66 | 83.63 | 52.55 | 67.68 |
| 2015/2016 | 74.11 | 108.11 | 100.07 | 62.64 | 78.01 | 128.19 | 96.60 | 59.82 | 75.98 |
| 2016/2017 | 81.38 | 118.60 | 109.09 | 67.71 | 84.80 | 141.70 | 104.95 | 70.77 | 83.32 |
| 2017/2018 | 82.94 | 118.56 | 111.25 | 70.02 | 86.91 | 142.78 | 100.10 | 62.42 | 84.65 |

Source: Eskom

Figure 6:1 Annual Average Eskom Prices by Customer Category in cents per kilowatt per hour (2008/09-2017/18)



Source: Eskom

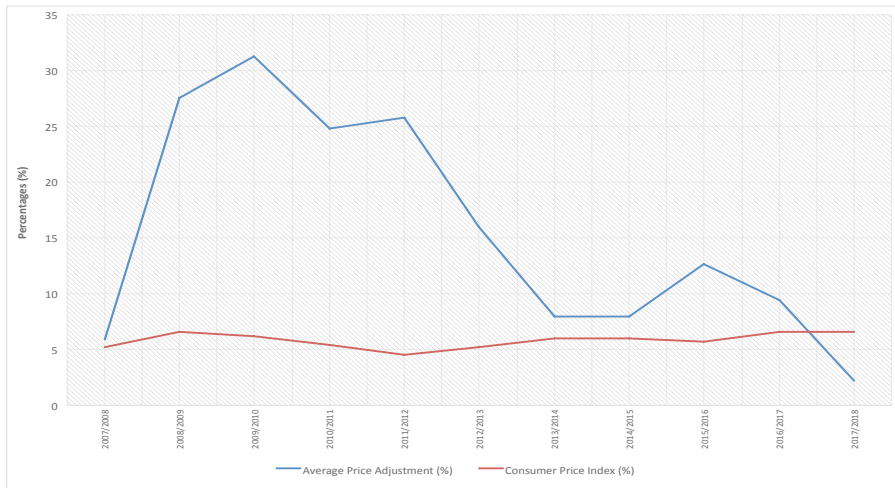


Table 6:2 Annual Eskom’s Average Tariff Adjustment (2008/09-2017/18)

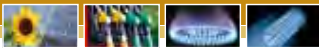
| Period | Average Price Adjustment (%) | Consumer Price Index (%) |
|-----------|------------------------------|--------------------------|
| 2008/2009 | 27.5 | 10.3 |
| 2009/2010 | 31.3 | 6.16 |
| 2010/2011 | 24.8 | 5.4 |
| 2011/2012 | 25.8 | 4.5 |
| 2012/2013 | 16 | 5.2 |
| 2013/2014 | 8 | 6 |
| 2014/2015 | 8 | 6 |
| 2015/2016 | 12.7 | 5.7 |
| 2016/2017 | 9.4 | 6.59 |
| 2017/2018 | 2.2 | 6.6 |

Source: Eskom

Figure 6:2 Annual Eskom’s Average Tariff Adjustment (2008/09-2017/18)



Source: Eskom (Electricity prices) & Statistics South Africa (CPI)



7. NATURAL GAS PRICES

Table 7:1 Average Sasol monthly Natural Gas prices in Rands per Gigajoule(R/GJ)

| Gas price effective | Annual consumption 0 - 5000 GJ/a | Annual consumption 5000 - 15000 GJ/a | Annual consumption 15000 - 40000 GJ/a | Annual consumption 40000 - 100000 GJ/a | Annual consumption 100000 - 400000 GJ/a | Annual consumption > 400000 GJ/a |
|---------------------|-------------------------------------|--|---|--|---|-------------------------------------|
| Jan-08 | 152.97 | 155.53 | 144.13 | 144.13 | 124.99 | 86.32 |
| Feb-08 | 155.11 | 157.63 | 146.29 | 146.29 | 127.04 | 88.39 |
| Mar-08 | 172.95 | 175.52 | 161.96 | 161.96 | 140.01 | 95.17 |
| Apr-08 | 195.72 | 198.84 | 182.7 | 182.7 | 157.26 | 104.44 |
| May-08 | 205.3 | 208.91 | 192.01 | 192.01 | 165.21 | 109.45 |
| Jun-08 | 221.35 | 225.78 | 207.41 | 207.41 | 178.2 | 117 |
| Jul-08 | 241.7 | 246.61 | 226.35 | 226.35 | 194.29 | 126.92 |
| Aug-08 | 251.69 | 257.67 | 239.66 | 239.66 | 207.93 | 143.66 |
| Sep-08 | 207.51 | 212.54 | 199.69 | 199.69 | 174.8 | 126.25 |
| Oct-08 | 197.34 | 201.52 | 189.15 | 189.15 | 165.6 | 119.8 |
| Nov-08 | 196.02 | 199.34 | 185.39 | 185.39 | 161.26 | 113.13 |
| Dec-08 | 171.45 | 172.29 | 154.4 | 154.4 | 130.42 | 78.06 |
| Jan-09 | 152.34 | 152.12 | 137.39 | 137.39 | 117.22 | 74.58 |
| Feb-09 | 148.87 | 148.81 | 135.02 | 135.02 | 115.65 | 75.17 |
| Mar-09 | 144.07 | 144.35 | 132.66 | 132.66 | 114.84 | 78.96 |
| Apr-09 | 138.18 | 137.78 | 126.31 | 126.31 | 109.32 | 75.19 |
| May-09 | 137.99 | 138.38 | 127.68 | 127.68 | 110.88 | 77.46 |
| Jun-09 | 135.77 | 136.61 | 127.28 | 127.28 | 111.34 | 80.61 |
| Jul-09 | 145.26 | 146.76 | 137.13 | 137.13 | 120.08 | 87.23 |
| Aug-09 | 139.99 | 141.54 | 132.95 | 132.95 | 116.92 | 86.67 |
| Sep-09 | 149.28 | 151.13 | 142.09 | 142.09 | 124.99 | 92.77 |
| Oct-09 | 138.12 | 139.79 | 131.84 | 131.84 | 116.32 | 87.5 |
| Nov-09 | 137.66 | 139.49 | 131.35 | 131.35 | 115.65 | 86.21 |
| Dec-09 | 149.16 | 151.35 | 142.58 | 142.58 | 125.52 | 93.46 |
| Jan-10 | 144.07 | 146.34 | 138.33 | 138.33 | 122.11 | 92.01 |
| Feb-10 | 148.71 | 151.26 | 143.14 | 143.14 | 126.41 | 95.41 |
| Mar-10 | 145.14 | 147.23 | 139.06 | 139.06 | 122.72 | 92.43 |
| Apr-10 | 147.57 | 149.75 | 140.93 | 140.93 | 123.98 | 91.96 |



| Gas price effective | Annual consumption 0 - 5000 GJ/a | Annual consumption | Annual consumption | Annual consumption | Annual consumption | Annual consumption |
|---------------------|-------------------------------------|----------------------|-----------------------|------------------------|-------------------------|--------------------|
| | | 5000 - 15000 GJ/a | 15000 - 40000 GJ/a | 40000 - 100000 GJ/a | 100000 - 400000 GJ/a | > 400000 GJ/a |
| May-10 | 153.42 | 155.84 | 146.19 | 146.19 | 128.19 | 93.59 |
| Jun-10 | 155.98 | 158.36 | 148.72 | 148.72 | 130.56 | 95.86 |
| Jul-10 | 149.02 | 151.02 | 141.22 | 141.22 | 123.6 | 89.49 |
| Aug-10 | 146.94 | 148.9 | 139.49 | 139.49 | 122.29 | 89.24 |
| Sep-10 | 146.15 | 148.28 | 139.07 | 139.07 | 121.98 | 89.19 |
| Oct-10 | 142.19 | 144.14 | 134.73 | 134.73 | 117.85 | 85.09 |
| Nov-10 | 143.95 | 146.22 | 136.85 | 136.85 | 119.75 | 86.57 |
| Dec-10 | 148.54 | 151.01 | 141.57 | 141.57 | 124.03 | 90.15 |
| Jan-11 | 151.97 | 154.57 | 144.65 | 144.65 | 126.51 | 91.17 |
| Feb-11 | 156.91 | 159.76 | 149.53 | 149.53 | 130.73 | 94.04 |
| Mar-11 | 175.41 | 179.12 | 168.65 | 168.65 | 148.06 | 108.57 |
| Apr-11 | 182.93 | 187.09 | 176.02 | 176.02 | 154.33 | 112.42 |
| May-11 | 187.22 | 191.56 | 180.29 | 180.29 | 158.11 | 115.27 |
| Jun-11 | 180.86 | 185.01 | 174.37 | 174.37 | 153.12 | 112.34 |
| Jul-11 | 177.45 | 181.57 | 171.6 | 171.6 | 151.04 | 112.04 |
| Aug-11 | 179.78 | 183.91 | 173.77 | 173.77 | 152.93 | 113.39 |
| Sep-11 | 183.72 | 187.96 | 177.88 | 177.88 | 156.76 | 116.97 |
| Oct-11 | 190.57 | 194.89 | 184.53 | 184.53 | 162.7 | 121.73 |
| Nov-11 | 203.51 | 208.21 | 197.33 | 197.33 | 174.11 | 130.66 |
| Dec-11 | 215.88 | 221.06 | 209.99 | 209.99 | 185.58 | 140.3 |
| Jan-12 | 210.6 | 215.39 | 204.49 | 204.49 | 180.73 | 136.71 |
| Feb-12 | 214.31 | 219.42 | 209.23 | 209.23 | 185.53 | 142.42 |
| Mar-12 | 209.43 | 214.58 | 204.31 | 204.31 | 180.9 | 137.9 |
| Apr-12 | 212.62 | 218.03 | 207.77 | 207.77 | 184.04 | 140.43 |
| May-12 | 216.45 | 221.96 | 211.37 | 211.37 | 187.1 | 142.47 |
| Jun-12 | 211.63 | 216.77 | 206.17 | 206.17 | 182.4 | 138.52 |
| Jul-12 | 198.25 | 202.34 | 191.51 | 191.51 | 168.93 | 126.73 |
| Aug-12 | 199.09 | 203.32 | 192.2 | 192.2 | 169.32 | 126.2 |
| Sep-12 | 217.49 | 222.51 | 210.42 | 210.42 | 185.31 | 137.83 |
| Oct-12 | 225.29 | 230.8 | 218.46 | 218.46 | 192.45 | 143.32 |
| Nov-12 | 229.64 | 234.96 | 221.36 | 221.36 | 194.28 | 142.22 |
| Dec-12 | 224.07 | 228.89 | 214.96 | 214.96 | 188.27 | 136.45 |



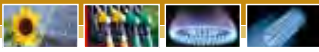
| Gas price effective | Annual consumption 0 - 5000 GJ/a | Annual consumption | Annual consumption | Annual consumption | Annual consumption | Annual consumption |
|---------------------|----------------------------------|--------------------|--------------------|---------------------|----------------------|--------------------|
| | | 5000 - 15000 GJ/a | 15000 - 40000 GJ/a | 40000 - 100000 GJ/a | 100000 - 400000 GJ/a | > 400000 GJ/a |
| Jan-13 | 220.05 | 224.7 | 210.98 | 184.79 | 170.27 | 133.97 |
| Feb-13 | 223.67 | 228.59 | 214.9 | 188.35 | 173.67 | 136.97 |
| Mar-13 | 240.66 | 246.11 | 231.15 | 202.38 | 186.32 | 146.4 |
| Apr-13 | 235.75 | 240.96 | 227.38 | 199.94 | 185.16 | 147.7 |
| May-13 | 225.93 | 230.77 | 218.16 | 192.18 | 178.42 | 143.22 |
| Jun-13 | 228.19 | 232.89 | 220 | 193.75 | 179.84 | 144.21 |
| Jul-13 | 247.2 | 252.29 | 238.62 | 210.36 | 195.53 | 157.35 |
| Aug-13 | 249.6 | 254.53 | 239.21 | 209.78 | 193.69 | 153.1 |
| Sep-13 | 254.21 | 259.49 | 196.16 | 216.77 | 227.07 | 150.3 |
| Oct-13 | 256.42 | 261.76 | 197.63 | 218.57 | 229.04 | 151.43 |
| Nov-13 | 254.87 | 260.08 | 197.65 | 217.63 | 227.58 | 151.44 |
| Dec-13 | 258.06 | 263.32 | 247.46 | 216.95 | 200.21 | 158.08 |
| Jan-14 | 266.87 | 272.44 | 255.41 | 223.4 | 205.48 | 160.9 |
| Feb-14 | 271.00 | 276.64 | 260.25 | 228.36 | 210.95 | 167.02 |
| Mar-14 | 277.89 | 283.63 | 266.53 | 233.65 | 215.57 | 170.15 |

Table 7:2 Maximum monthly Sasol Natural Gas prices in Rands per Gigajoule (R/GJ)**

| Gas price effective | Maximum price (SA R/GJ) | Class 1 | Class 2 | Class 3 | Class 4 | Class 5 | Class 6 |
|---------------------|-------------------------|--------------|---------------|-----------------|------------------|-------------------|---------------------|
| | | 33 GJ | 333 GJ | 3 333 GJ | 33 333 GJ | 333 333 GJ | 1 054 093 GJ |
| Apr-14 | 134.18 | 100.00 | 90.00 | 75.00 | 50.00 | 45.00 | 40.00 |
| May-14 | 134.18 | 100.00 | 90.00 | 75.00 | 50.00 | 45.00 | 40.00 |
| Jun-14 | 134.18 | 100.00 | 90.00 | 75.00 | 50.00 | 45.00 | 40.00 |
| Jul-14 | 138.40 | 102.90 | 92.61 | 77.17 | 51.45 | 46.30 | 41.16 |
| Aug-14 | 138.40 | 102.90 | 92.61 | 77.17 | 51.45 | 46.30 | 41.16 |
| Sep-14 | 138.40 | 102.90 | 92.61 | 77.17 | 51.45 | 46.30 | 41.16 |
| Oct-14 | 141.18 | 104.97 | 94.47 | 78.72 | 52.48 | 47.23 | 41.99 |
| Nov-14 | 141.18 | 104.97 | 94.47 | 78.72 | 52.48 | 47.23 | 41.99 |
| Dec-14 | 141.18 | 104.97 | 94.47 | 78.72 | 52.48 | 47.23 | 41.99 |



| Gas price effective | Maximum price (SA R/GJ) | Class 1 | Class 2 | Class 3 | Class 4 | Class 5 | Class 6 |
|---------------------|-------------------------|---------|---------|---------|---------|---------|---------|
| Jan-15 | 139.52 | 103.74 | 93.36 | 77.19 | 51.86 | 46.67 | 41.50 |
| Feb-15 | 139.52 | 103.74 | 93.36 | 77.19 | 51.86 | 46.67 | 41.50 |
| Mar-15 | 139.52 | 103.74 | 93.36 | 77.19 | 51.86 | 46.67 | 41.50 |
| Apr-15 | 132.83 | 98.75 | 88.88 | 74.06 | 49.37 | 44.43 | 39.51 |
| May-15 | 132.83 | 98.75 | 88.88 | 74.06 | 49.37 | 44.43 | 39.51 |
| Jun-15 | 132.83 | 98.75 | 88.88 | 74.06 | 49.37 | 44.43 | 39.51 |
| Jul-15 | 118.65 | 88.20 | 79.39 | 66.15 | 44.10 | 39.68 | 35.28 |
| Aug-15 | 118.65 | 88.20 | 79.39 | 66.15 | 44.10 | 39.68 | 35.28 |
| Sep-15 | 118.65 | 88.20 | 79.39 | 66.15 | 44.10 | 39.68 | 35.28 |
| Oct-15 | 132.52 | 98.51 | 88.67 | 73.88 | 49.26 | 44.32 | 39.40 |
| Nov-15 | 132.52 | 98.51 | 88.67 | 73.88 | 49.26 | 44.32 | 39.40 |
| Dec-15 | 132.52 | 98.51 | 88.67 | 73.88 | 49.26 | 44.32 | 39.40 |
| Jan-16 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Feb-16 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Mar-16 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Apr-16 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| May-16 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| Jun-16 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| Jul-16 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |
| Aug-16 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |
| Sep-16 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |
| Oct-16 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |
| Nov-16 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |
| Dec-16 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |
| Jan-17 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Feb-17 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Mar-17 | 129.97 | 96.62 | 86.97 | 72.47 | 48.31 | 43.48 | 38.64 |
| Apr-17 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| May-17 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| Jun-17 | 128.98 | 95.89 | 86.31 | 71.91 | 47.94 | 43.14 | 38.35 |
| Jul-17 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |



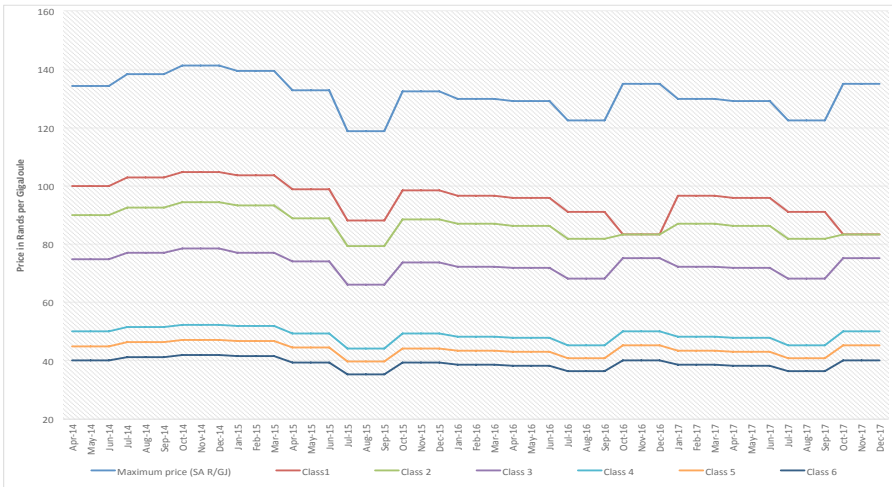
| Gas price effective | Maximum price (SA R/GJ) | Class1 | Class 2 | Class 3 | Class 4 | Class 5 | Class 6 |
|---------------------|-------------------------|--------|---------|---------|---------|---------|---------|
| Aug-17 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |
| Sep-17 | 122.42 | 91.01 | 81.92 | 68.25 | 45.50 | 40.94 | 36.39 |
| Oct-17 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |
| Nov-17 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |
| Dec-17 | 135.07 | 83.42 | 83.41 | 75.30 | 50.20 | 45.17 | 40.15 |

Source: Sasol

Notes:

Since April 2014, the above-mentioned indicative gas prices are subject to monthly adjustment in accordance with the applicable adjustment formula. The maximum Gas Energy Prices (“GE”) are determined in accordance with the Methodology to Approve Maximum Prices of Piped-Gas in South Africa promulgated by NERSA in October 2011 (the “Methodology”). In terms of the said Methodology, the maximum energy prices are referenced to price indicators of certain energy sources. **Please note that Table 7.2 is a continuation of Table 7.1, the split of the two tables is explained in the note above:

Figure 7:1 Maximum Monthly Sasol Natural Gas Prices in Rand per Gigajoule (R/GJ)



Source: Sasol



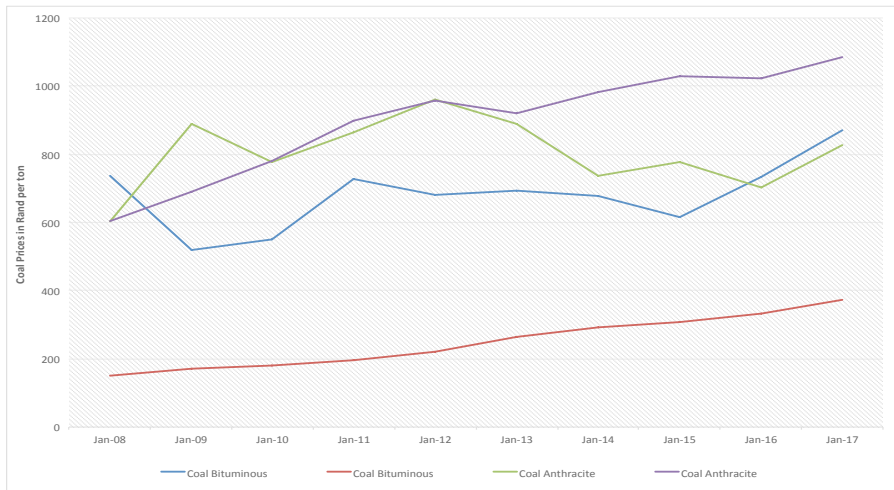
8. COAL PRICES

Table 8:1 Annual Average Local and Export Coal Prices in Rand per ton

| Period | Coal Bituminous | | Coal Anthracite | |
|--------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|
| | Average Price Exports (FOB) | Average Price Local Sales (FOR) | Average Price Exports (FOB) | Average Price Local Sales (FOR) |
| Jan-08 | 735.64 | 150.68 | 602.11 | 604.24 |
| Jan-09 | 517.91 | 171.63 | 889.64 | 690.36 |
| Jan-10 | 549.33 | 180.5 | 776.83 | 781.75 |
| Jan-11 | 727.85 | 196.02 | 864.65 | 898.9 |
| Jan-12 | 682 | 222 | 961 | 957 |
| Jan-13 | 692 | 263 | 889 | 922 |
| Jan-14 | 677.5 | 292.42 | 738.17 | 983.92 |
| Jan-15 | 614.98 | 308.58 | 777.25 | 1028 |
| Jan-16 | 733.58 | 332.75 | 702.17 | 1021.83 |
| Jan-17 | 871.75 | 374.00 | 825.83 | 1086.33 |

Source: Department of Mineral Resources (DMR)

Figure 8:1 Annual Average Local and Export Coal Prices in Rand per ton



Source: Department of Mineral Resources (DMR)



9. APPENDIX A -FUEL PRICING COMPONENTS

- Basic Fuel Price (BFP)- Is based on an import parity principal. It is what it would cost a South African importer of petrol to buy the petrol from an international refinery, transport the product from that refinery, insure the product against losses at sea and land the product on South African shores.
- Zone differential- This element recovers the cost of transporting petroleum products from the nearest coastal harbour (Durban, Port Elizabeth, East London, Mossel Bay or Cape Town) to the inland depot serving the area or zone
- Service Differential- This element compensates marketers for actual depot related costs (storage and handling) and distribution costs from the depot to the end user at service stations. The value is adjusted annually by the Department of Energy.
- Fuel Levy- Levies by government are annually adjusted by the Minister of Finance effective from the price change in April of each year, announced by the Minister of Finance on his annual budget speech.
- Customs & excise levy- A duty collected in terms of the Customs Union agreement.
- Road Accident Fund (RAF): The Road Accident Fund receives a fixed value which is used to compensate third party victims in motor accidents. The adjustment in the RAF contribution is announced by the Minister of Finance in the annual budget speech.
- Slate levy- A levy paid by the motorists or oil companies recovering money “owed” to consumers or the oil companies under or over recoveries. Slate levy is applicable on petrol and diesel only. The Slate levy will be adjusted based on the provisions of the Self-adjusting Slate Levy Mechanism.
- Incremental Inland Transport Recovery Levy- It is the levy included in the fuel price to recover the cost of transporting petroleum products by alternative modes of transport other than the pipeline from the Durban to the inland markets. However, the Minister of Energy repealed this levy with effect from 2 April 2014 as a result of the commissioning of the multiproduct pipeline. .
- Petroleum Products Levy- A levy on petrol and diesel to recover the petroleum pipelines levy applicable to the transport of fuels and crude oil by pipeline.



- **Petrol Pump Rounding-** The principle behind the “pump rounding” mechanism is the need to ensure that oil companies do not gain or lose as a result of the obligation to arrange their wholesale price levels for Magisterial District Zones at amounts which will result in pump prices being set in whole cents, and also ensure that service stations recover the full amount of the approved dealer margin (which is expressed to one tenth of a cent) in all instances.
- **Dealer Margin-** Is the cents per litre amount which service stations are permitted to add to oil company wholesale prices, the sum of which in the total price displayed on petrol pumps. Determination of the dealer margin amount is based on a model which is updated annually, the results of which are considered by the Department of Energy and approved by the Minister for implementation in price structures.
- **Wholesale Margin-** Is the cents per litre gross marketing margin set by the Department of Energy, and approved by the Minister for implementation in price structures.
- **IP Marker Levy-** To curtail the unlawful mixing of diesel and illuminating paraffin, an illuminating paraffin tracer dye is injected into illuminating paraffin. An illuminating paraffin tracer dye levy was introduced into the price structures of diesel to finance expenses related thereto.
- **Demand Side Management Levy (DSML)-** Is applicable on 95 unleaded petrol consumed in the inland area. This levy was implemented into the price structure of 95 unleaded petrol in January 2006 when 95 unleaded petrol was introduced into the inland market for the first time. Most vehicles in the inland market do not require to run on 95 unleaded petrol and the unnecessary use thereof in the inland area would result in “octane waste” with negative economic consequences. A DSML was introduced to curtail the demand thereof in the inland area.

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